

No.	Unique number	Project Name	DC Code	Local Municipality	GPS COORDINATES	Nature of Investment	Construction Start	Construction End	Current Project Status (FIDPM)	Total Project Cost	2025/26 Tabled Budget Allocation
1	P47-3-H001137-RES-285-1219	Rehabilitation of P47-3 (km38,0 to km48,0)	DC26	KZN266_Ulundi	31.392686 -28.492914 Decimal Degrees	Refurbishment and Rehabilitation	17 September 2024	16 December 2025	Stage 5 Works 1 to 25%	166 824 129.65	66 729 651.86
2	P46-2-H005965-REH-263-0623 P601-1-H001545-REL-435-0329_P601-1-H001907-REH-433-0420	Rehabilitation of P46-2 (km16,0 to km45,0)	DC26	KZN263_Abaqulusi	31.234536 -27.631631 Decimal Degrees	Refurbishment and Rehabilitation	30 October 2024	23 February 2027	Stage 5 Works 1 to 25%	477 961 808.59	122 554 309.89
3	P7-3-H001413-REL-221-0220_P7-3-H001909-REH-436-0420	Rehabilitation of P601-1 (km0,00 to km8,00) & (km14,00 to km19,00)	DC43	KZN433_Greater Kokstad	29.460857 -30.484127 Decimal Degrees	Refurbishment and Rehabilitation	01 April 2024	27 October 2025	Stage 5 Works 0 to 25%	412 013 347.82	105 644 448.16
4	P7-3-H001413-REL-221-0220_P7-3-H001909-REH-436-0420	Rehabilitation of P7-3 (km00,00 to km26,150)	DC43	KZN436_Dr Nkosazana Dlamini Zuma	29.866554 -29.755218 Decimal Degrees	Refurbishment and Rehabilitation	25 March 2024	30 August 2025	Stage 5 Works 0 to 25%	296 699 768.01	98 899 922.67
5	P389-H005957-REH-282-0623	Rehabilitation of P393 (km0,0 to km31,0)	DC28	KZN282_uMhlathuze	31.662589 -28.711223 Decimal Degrees	Refurbishment and Rehabilitation	04 March 2025	27 February 2027	Stage 5 Works - Mobilisation & Establishment	873 895 978.77	111 565 951.20
6	Tbc	Rehabilitation P230 (km 37 to km 47.000) Completion Of The Remaining Scope Of Works From Contract No.:ZNCQ4198/177/H001119T, The Reseal Of P200 Km0,000 to km5.000	DC28	KZN282_uMhlathuze	31.835719 -28.725270 Decimal Degrees	Refurbishment and Rehabilitation	03 March 2025	26 March 2027	Stage 5 Works - Mobilisation & Establishment	573 039 503.89	146 933 206.13
7	P200-H000838-RES-DC21-0819_P309-H000646-RES-263-0619_P309-1-H001088-RES-263-1119	Rehaul of P309-1 (km0 to km4)	DC26	KZN263_Abaqulusi	30.401850 -30.772007 Decimal Degrees	Maintenance and Repairs	04 April 2026	02 November 2027	Stage 4 Design Documentation	20 766 518.24	R 0.00
8	P235-2-H000886-RES-265-0919_P235-2-H001853-RES-265-0420	Rehaul of P235-2 (km0 to km4) (KPI)	DC26	KZN263_Nongoma	30.882615 -27.734579 Decimal Degrees	Maintenance and Repairs	25 November 2019	25 May 2025	Stage 5 Works 76 to 99%	22 162 428.78	R 11 763 142.29
9	P209-H000840-RES-252-0819_P209-H001851-RES-252-0420	Rehaul of P209 (km0 to km6)	DC25	KZN252_Newcastle	31.875985 -28.128841 Decimal Degrees	Maintenance and Repairs	07 March 2028	07 September 2029	Stage 4 Design Documentation- Draft Specification	42 020 535.23	R 1 000 000.00
10	P422-H001588-RES-221-0320_P422-H001912-RES-436-0420	Rehaul of P422 (km4,00 to km14,00)	DC43	KZN436_Dr Nkosazana Dlamini Zuma	29.902646 -27.861143 Decimal Degrees	Maintenance and Repairs	07 March 2026	07 November 2026	Stage 4 Design Documentation- Adjudication Stage	34 877 161.18	R 500 000.00
11	P49-1-H005966-RES-263-0623_P601-2-H001497-RES-225-0329_P601-2-H001903-RES-433-0420	Rehaul of P49-1 (km 14.0 to km25.700)	DC26	KZN263_Abaqulusi	29.730732 -29.999194 Decimal Degrees	Maintenance and Repairs	02 March 2024	28 April 2025	Stage 5 Works 26 to 50%	85 128 835.62	R 12 000 000.00
12	P601-2-H001497-RES-225-0329_P601-2-H001903-RES-433-0420	Rehaul of P601-2 (km29,750 to km39,750)	DC43	KZN433_Greater Kokstad	31.212595 -27.773266 Decimal Degrees	Maintenance and Repairs	07 March 2027	23 March 2029	Stage 4 Design Documentation- Draft Specification	79 767 422.29	R 1 200 000.00
13	P208-H000849-RES-238-0819_P208-H001850-RES-DC23-0420	Rehaul of P208 (km0 to km16,22)	DC43	KZN433_Greater Kokstad	29.836442 -30.251673 Decimal Degrees	Maintenance and Repairs	07 March 2026	22 February 2027	Stage 4 Design Documentation- Evaluation Stage	87 241 881.97	R 500 000.00
14	P603-H001904-RES-433-0420_P603-H006309-RES-433-0124	Rehaul of P208 (km0 to km16,22)	DC23	KZN238_Alfred Duma	29.746531 -28.439069 Decimal Degrees	Maintenance and Repairs	04 January 2028	02 October 2028	Stage 4 Design Documentation- Draft Specification	60 169 881.43	R 1 000 000.00
15	P35-1-H000831-RES-54-0619_P35-1-H001855-RES-54-0420	Rehaul of P603 (km16,00 to km26,00)	DC43	KZN433_Greater Kokstad	29.318069 -30.181573 Decimal Degrees	Maintenance and Repairs	05 April 2025	15 December 2025	Stage 4 Design Documentation- Award Stage	96 049 308.78	R 52 609 440.29
16	D48-H001896-RES-238-0420_D48-H001897-RES-238-0420	Rehaul of P35-1 (km0 to km19,64) (KPI)	DC25	KZN254_Dannhauser	30.129357 -28.077019 Decimal Degrees	Maintenance and Repairs	18 June 2024	17 May 2025	Stage 5 Works 0 to 25% - Establishment	67 498 652.74	R 18 602 891.74
17	P17-L002806-RES-244-0421_P17-L002807-RES-244-0421	Rehaul of D48 (km14,00 to km25,70)	DC23	KZN238_Alfred Duma	29.514870 -28.318773 Decimal Degrees	Maintenance and Repairs	04 January 2028	01 September 2028	Stage 4 Design Documentation- Draft Specification	90 707 034.15	R 1 200 000.00
18	P17-L002806-RES-244-0421_P17-L002807-RES-244-0421	Rehaul of P17 (km47 to km52)	DC24	KZN245_uMvoti	30.625387 -28.755583 Decimal Degrees	Maintenance and Repairs	04 November 2027	02 August 2028	Stage 4 Design Documentation- Draft Specification	105 219 084.94	R 1 200 000.00
19	P30-H000926-RES-DC23-0919	Rehaul of P30 (km0,00 to km34,00)	DC23	KZN235_Okhahlamba	29.443787 -28.610097 Decimal Degrees	Maintenance and Repairs	18 June 2024	18 June 2026	Stage 5 Works 1 to 25%	275 948 479.95	R 90 736 599.90
20	P237-H001587-REH-275-0320	Rehabilitation of P237 (km16,0 - km18,0) (KPI) con	DC27	KZN275_Mtubatuba	32.307644 -28.379253 Decimal Degrees	Refurbishment and Rehabilitation	10 August 2022	31 March 2025	Stage 5 Works 76 to 99%	30 478 437.45	1 012 442.48
21	P725-H001340-REH-216-0220_P40-H001143-REH-253-1219_P40-H001858-REH-253-0420	Rehabilitation of P725 (km14,05 to km20,70) con	ETH	eThekwini	30.813080 -29.956359 Decimal Degrees	Refurbishment and Rehabilitation	15 June 2022	10 March 2025	Stage 5 Works 76 to 99%	86 556 316.15	1 906 221.24
22	P492-H001341-REH-292-0229_P492-H002488-REH-292-0420	Rehabilitation of P40 (km0 to km1,8) Con	DC25	KZN253_Emadlangeni	30.326111 -27.657839 Decimal Degrees	Refurbishment and Rehabilitation	01 December 2025	03 July 2026	Stage 4 Design Documentation- Waiting award	42 958 465.90	22 958 465.90
23	P242-H002241-REH-ETH-0420_P12-1-H001138-REH-245-1219_P12-1-H001863-REL-245-0420	Rehabilitation of P492 (km0,0 to 4,4) Con	DC29	KZN292_kwaDukuza	31.270921 -29.402431 Decimal Degrees	Refurbishment and Rehabilitation	17 February 2024	25 October 2025	Stage 5 works 1 to 25%	153 260 316.00	77 781 510.71
24	P242-H002241-REH-ETH-0420_P12-1-H001138-REH-245-1219_P12-1-H001863-REL-245-0420	Rehabilitation of P242 (km0,0 to km9,10) con	ETH	eThekwini	30.851490 -30.036503 Decimal Degrees	Refurbishment and Rehabilitation	18 July 2022	10 March 2025	Stage 5 Works 76 to 99%	186 415 716.50	3 000 000.00
25	P189-H001167-REH-DC23-1219_P189-H001864-REH-245-0420	The completion of the Rehabilitation of P12-1 (km12 to km21) con	DC24	KZN245_uMvoti	30.462451 -28.996942 Decimal Degrees	Refurbishment and Rehabilitation	01 February 2026	31 July 2026	Terminated - Gate 4 Design Documentation - Draft Document	27 882 748.16	2 509 447.33
26	P189-H001167-REH-DC23-1219_P189-H001864-REH-245-0420	Rehabilitation of P189 (km 0.00 to km6.00) Con	DC23	KZN238_Alfred Duma	29.819766 -28.483487 Decimal Degrees	Refurbishment and Rehabilitation	20 May 2023	14 December 2024	Stage 5 Works 76 to 99%	55 978 375.20	316 982.40
27	Tbc	Rehabilitation of P479 (km0,00 to km2,00) Con	DC22	KZN221_uMshwathi	30.586880 -29.443506 Decimal Degrees	Refurbishment and Rehabilitation	01 February 2026	18 July 2026	Stage 4 Design Documentation- Evaluation Stage	32 871 843.28	-
28	P164-H001483-REL-223-0320	Rehabilitation of P164 (km10.0 to km26.00) Con	DC22	KZN223_Mpofana	29.822883 -29.329546 Decimal Degrees	Refurbishment and Rehabilitation	28 August 2023	28 October 2025	Stage 5 Works 26 to 50%	215 689 664.00	95 836 943.35
29	P577-2-H001081-REH-ETH-1119_D435-H001228-REL-DC21-0120_D435-H001810-REH-ETH-0420	Rehabilitation of P577-2 (S) km7,230 to 10,940) con	ETH	eThekwini	30.883752 -29.810374 Decimal Degrees	Refurbishment and Rehabilitation	20 September 2023	30 May 2025	Stage 5 Works 51 to 75%	65 136 031.06	1 906 221.24
30	P435-H001228-REL-DC21-0120_D435-H001810-REH-ETH-0420	Rehabilitation of D435 (km0,0 to km3,5) Con	ETH	eThekwini	30.722270 -29.765788 Decimal Degrees	Refurbishment and Rehabilitation	06 March 2024	25 October 2025	Stage 5 Works 1 to 25%	134 699 818.00	54 998 793.00
31	P8-1-H006306-REH-225-0124_P218-H000800-REL-DC26-0819_P218-H001811-REH-284-0420	Light Rehabilitation of P8-1 (km0,00 to km14,20) Con	DC22	KZN227_Richmond	30.210167 -29.876495 Decimal Degrees	Refurbishment and Rehabilitation	29 April 2024	29 April 2025	Stage 5 Works 26 to 50%	116 265 329.17	8 582 674.79
32	P218-H000800-REL-DC26-0819_P218-H001811-REH-284-0420	Rehabilitation of P218 (km0,0 to km10,3) Con	DC28	KZN284_uMalazi	31.248422 -28.918831 Decimal Degrees	Refurbishment and Rehabilitation	03 March 2024	27 March 2026	Stage 5 Works 1 to 25%	203 195 976.18	91 430 220.03
33	P34-5-H001499-REH-284-0320	Rehabilitation of P34-5(km0,000 to 10,000) Con	DC26	KZN261_eDumbe	30.836768 -27.394932 Decimal Degrees	Refurbishment and Rehabilitation	04 March 2024	23 June 2026	Stage 5 Works 26 to 50%	303 289 547.63	110 047 753.97
34	P19-H000836-REH-223-0819_P395-H001342-REH-DC21-0229_P395-H002081-REH-DC21-0420	Rehabilitation of P19 (km6,0 to km26,0) con	DC22	KZN223_Mpofana	29.878669 -29.193797 Decimal Degrees	Refurbishment and Rehabilitation	08 August 2022	24 August 2025	Stage 5 Works 26 to 50%	287 137 537.96	93 762 917.10
35	P19-H000836-REH-223-0819_P395-H001342-REH-DC21-0229_P395-H002081-REH-DC21-0420	Rehabilitation of P395 (km0 to km25,0) Con	DC21	KZN216_Ray Nkonyeni	30.389167 -30.839135 Decimal Degrees	Refurbishment and Rehabilitation	14 September 2023	15 December 2026	Stage 5 Works 26 to 50%	581 999 000.00	100 872 294.78

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36	P34-2-H002276-REH-241-0420_P34-2-H002277-REH-241-0420	Rehabilitation of P34-2 (km20,0 - km47,2)	DC24	KZN241_Endumeni	30.448434 -27.958137 Decimal Degrees	Refurbishment and Rehabilitation	16 June 2028	17 December 2029	Stage 1 Project Initiation - PSP Documentation	234 757 468.80	-
37	Tbc	Rehabilitation of P37 (km0.00 to km35.410)	DC25	KZN252_Newcastle	30.161796 -27.653068 Decimal Degrees	Refurbishment and Rehabilitation	23 September 2028	17 August 2030	Stage 1 Project Initiation - PSP Documentation	349 760 891.12	-
38	Tbc	Rehabilitation of P10-2 (km 0,00 to km 15,50)	DC23	KZN235_Okhahlamba	29.390149 -28.798581 Decimal Degrees	Refurbishment and Rehabilitation	18 January 2028	16 January 2030	Stage 2 Concept	92 957 154.39	-
39	Tbc	Rehabilitation of P31 (km22.00 to km26,00)	DC23	KZN235_Okhahlamba	29.684094 -28.496751 Decimal Degrees	Refurbishment and Rehabilitation	01 February 2028	30 January 2029	Stage 3 Design Documentation - IDT	156 215 343.89	-
40	Tbc	Rehabilitation of P41 (km0.00 to km32,00)	DC25	KZN253_Emadlangeni	30.394861 -27.774411 Decimal Degrees	Refurbishment and Rehabilitation	11 March 2027	08 March 2029	Stage 3 Design Documentation - IDT	441 745 103.73	-
41	P5-3-H001229-REL-225-0120_P5-3-H001901-REL-225-0420	Rehabilitation of P5-3 (km13,500 to km19,00)	DC22	KZN227_Richmond	30.288397 -29.892710 Decimal Degrees	Refurbishment and Rehabilitation	03 February 2028	24 May 2030	Stage 4 Design Documentation- Advert Stage	142 504 435.97	-
42	Tbc	Rehabilitation of P340 (km22.00 to km38,00)	DC23	KZN235_Okhahlamba	29.058107 -28.600726 Decimal Degrees	Refurbishment and Rehabilitation	13 February 2026	21 March 2027	Stage 4 Design Documentation- Award Stage	240 064 734.35	-
43	P52-1-H001145-REL-285-1219	Rehabilitation of P52-1 (km22,000 to 25,650)	DC26	KZN266_Ulundi	31.442369 -28.257097 Decimal Degrees	Refurbishment and Rehabilitation	03 February 2028	25 January 2030	Stage 4 Design Documentation- Draft Specification	81 325 404.68	-
44	P1-9-H001608-REH-237-0320_P1-9-H001891-REH-237-0420	Rehabilitation of P1-9 (km8,00 to km17,00) (KPI)	DC23	KZN237_Inkosi iLangalibalele	29.798114 -28.911744 Decimal Degrees	Refurbishment and Rehabilitation	03 February 2028	25 April 2032	Stage 4 Design Documentation- Draft Specification	83 091 561.04	-
45	Tbc	Rehabilitation of P489 (km0.000 to km2,000 and km15,000 to km27,000)	ETH	eThekwini	30.677906 -29.893704 Decimal Degrees	Refurbishment and Rehabilitation	03 February 2028	23 September 2029	Stage 4 Design Documentation- Draft Specification	23 317 738.28	-
46	Tbc	Rehabilitation of P47-3 (km38,0 to km48,0) Prof	DC26	KZN266_Ulundi	31.396270 -28.493017 Decimal Degrees	Refurbishment and Rehabilitation	21 January 2025	20 July 2025	Stage 5 Works 1 to 25%		3 871 070.79
47	Tbc	Rehabilitation of P46-2 (km16,0 to km45,0) Prof	DC26	KZN263_Abaqulusi	31.240613 -27.617333 Decimal Degrees	Refurbishment and Rehabilitation	18 July 2022	10 March 2025	Stage 5 Works 1 to 25%		4 333 060.69
48	Tbc	Rehabilitation of P601-1 (km0,00 to km8,00) &(km14,00 to km19,00) Prof	DC43	KZN433_Greater Kokstad	29.460407 -30.491043 Decimal Degrees	Refurbishment and Rehabilitation	04 March 2024	23 June 2026	Stage 5 Works 0 to 25%		3 702 232.91
49	Tbc	Rehabilitation of P7-3 (km0,00 to km26,150) Prof	DC43	KZN436_Dr Nkosazana Dlamini Zuma	29.861324 -29.753610 Decimal Degrees	Refurbishment and Rehabilitation	20 September 2023	30 May 2025	Stage 5 Works 0 to 25%		3 945 853.98
50	P12-1-H001138-REH-245-1219	The completion of the Rehabilitation of P12-1 (km12 to km21) prof	DC24	KZN245_uMvoti	30.442660 -28.989344 Decimal Degrees	Refurbishment and Rehabilitation	15 June 2022	10 March 2025	Terminated - Gate 4 Design Documentation - Draft Document	3 664 374.00	2 614 374.00
51	P242-H001231-REH-214-0120	Rehabilitation of P242 (km0,0 to km9,10) prof	ETH	eThekwini	30.853881 -30.037194 Decimal Degrees	Refurbishment and Rehabilitation	01 January 2026	30 March 2027	Stage 5 Works 76 to 99%	12 906 812.25	200 000.00
52	P237-H001587-REH-275-0320	Rehabilitation of P237 (km16,0 - km18,0) (KPI) prof	DC27	KZN275_Mtubatuba	32.307644 -28.379253 Decimal Degrees	Refurbishment and Rehabilitation	02 May 2026	30 December 2026	Stage 5 Works 76 to 99%	5 835 470.96	450 000.00
53	P725-H001340-REH-216-0220_P50-1-H000801-REL-DC26-0819_P50-1-H001155-REH-275-1219	Rehabilitation of P725 (km14,05 to km20,70) prof	ETH	eThekwini	30.811247 -29.956650 Decimal Degrees	Refurbishment and Rehabilitation	18 February 2020	06 June 2025	Stage 5 Works 76 to 99%	11 300 771.70	500 000.00
54	P189-H001167-REH-DC23-1219_P189-H001864-REH-245-0420	Rehabilitation of P50-1 (km17,34 to km26,01)	DC28	KZN284_uMlalazi	31.310426 -28.862920 Decimal Degrees	Refurbishment and Rehabilitation	18 March 2024	21 June 2025	Stage 5 Works 76 to 99%	135 350 495.11	12 000 000.00
55	Tbc	Rehabilitation of P189 (km0 to km6) Prof	DC23	KZN238_Alfred Duma	29.819342 -28.481777 Decimal Degrees	Refurbishment and Rehabilitation	03 March 2025	16 February 2027	Stage 5 Works 76 to 99%	13 337 153.01	200 000.00
56	Tbc	Rehabilitation of P326 (km0,00 to km9,539)	DC28	KZN284_uMlalazi	31.311582 -28.900367 Decimal Degrees	Refurbishment and Rehabilitation	06 May 2029	02 February 2030	Stage 1 Project Initiation	139 142 300.00	-
57	D954-H003264-REL-213-0421_D954-H003297-REL-213-0421	Rehabilitation D954 (km 0.000 to km 1.700)	DC21	KZN213_Umzumbi	30.604106 -30.511145 Decimal Degrees	Refurbishment and Rehabilitation	08 May 2024	30 September 2025	Stage 1 Project Initiation	27 588 000.00	-
58	Tbc	Rehabilitation of P25-1 (km 14,500 to km 29,500)	DC22	KZN221_uMshwathi	30.527255 -29.455199 Decimal Degrees	Refurbishment and Rehabilitation	21 January 2025	21 July 2026	Stage 1 Project Initiation	372 000 000.00	-
59	P515-H003265-REL-281-0421_P515-H003298-REL-281-0421	Rehabilitation P515 (km 6.000 to km 17.000)	DC28	KZN281_uMfolozi	32.212150 -28.650798 Decimal Degrees	Refurbishment and Rehabilitation	04 February 2026	27 October 2027	Stage 1 Project Initiation	118 712 000.00	-
60	Tbc	Rehabilitation of P11 (km10,0 - km33,0)	DC23	KZN235_Okhahlamba	29.549975 -28.814548 Decimal Degrees	Refurbishment and Rehabilitation	22 April 2024	17 March 2027	Stage 1 Project Initiation	144 730 077.22	-
61	P459-H002256-REH-272-0420_P459-H002257-REH-272-0420	Rehabilitation of P459 (km0,0 - km11,8)	DC29	KZN291_Mandeni	31.418635 -29.106872 Decimal Degrees	Refurbishment and Rehabilitation	24 June 2024	30 June 2026	Stage 1 Project Initiation	165 000 000.00	-
62	Tbc	Rehabilitation of P22-2 (km0.00 to km24,00)	DC43	KZN434_Ubuhlebezwe	30.346068 -30.285679 Decimal Degrees	Refurbishment and Rehabilitation	02 August 2029	29 October 2031	Stage 1 Project Initiation	347 454 800.00	-
63	Tbc	Rehabilitation of P19 (km26.00 to km 38.620)	DC23	KZN237_Inkosi iLangalibalele	29.743597 -29.216420 Decimal Degrees	Refurbishment and Rehabilitation	30 May 2029	23 June 2031	Stage 1 Project Initiation	146 688 546.50	-
64	Tbc	Rehabilitation of D1135 (km 0,00 to km 3,5)	DC22	KZN221_uMshwathi	30.315487 -29.629487 Decimal Degrees	Refurbishment and Rehabilitation	12 May 2029	18 May 2031	Stage 1 Project Initiation	71 346 952.00	-
65	Tbc	Rehabilitation of P1-6(km6.00 to km40)	DC22	KZN221_uMshwathi	30.062475 -29.396224 Decimal Degrees	Refurbishment and Rehabilitation	25 November 2029	16 June 2031	Stage 1 Project Initiation	276 705 635.74	-
66	Tbc	Rehabilitation of P34-3 (km7,00 - km22,00)	DC26	KZN263_Abaqulusi	30.679251 -27.843831 Decimal Degrees	Refurbishment and Rehabilitation	13 November 2029	12 April 2032	Stage 1 Project Initiation	216 217 197.15	-
67	Tbc	Rehabilitation of P82 (km0.00 to km12,8)	ETH	eThekwini	30.895211 -29.864321 Decimal Degrees	Refurbishment and Rehabilitation	06 April 2029	05 April 2030	Stage 1 Project Initiation	130 800 000.00	-
68	Tbc	Rehabilitation of P404 (km34.00 to km48,00)	DC26	KZN261_eDumbe	30.758259 -27.467385 Decimal Degrees	Refurbishment and Rehabilitation	22 May 2029	11 December 2030	Stage 1 Project Initiation	235 138 000.00	-
69	Tbc	Rehabilitation of P68-2 (km 8.000 to km 33,000)	DC21	KZN216_Ray Nkonyeni	30.366814 -30.635043 Decimal Degrees	Refurbishment and Rehabilitation	04 September 2029	02 February 2032	Stage 1 Project Initiation	124 041 438.00	-
70	Tbc	Rehabilitation of P725 (km10,05 to km14,05)	ETH	eThekwini	30.782020 -29.939977 Decimal Degrees	Refurbishment and Rehabilitation	23 May 2029	22 May 2030	Stage 1 Project Initiation	138 792 769.82	-
71	Tbc	Rehabilitation of P34-2 (km20,0 - km47,2) Prof	DC24	KZN241_Endumeni	30.446712 -27.958856 Decimal Degrees	Refurbishment and Rehabilitation	16 June 2028	17 December 2029	Stage 1 Project Initiation - PSP Documentation	41 427 788.61	-
72	Tbc	Rehabilitation of P37 (km0.00 to km35.410) Prof	DC25	KZN252_Newcastle	30.142348 -27.653877 Decimal Degrees	Refurbishment and Rehabilitation	23 September 2028	17 August 2030	Stage 1 Project Initiation - PSP Documentation	61 722 510.20	-
73	Tbc	Rehabilitation of P10-2 (km 0,00 to km 15,50) Prof	DC23	KZN235_Okhahlamba	29.389831 -28.798374 Decimal Degrees	Refurbishment and Rehabilitation	18 January 2026	17 January 2028	Stage 2 Concept	16 404 203.72	-
74	P20-1-H003262-REL-293-0421_P20-1-H003295-REL-293-0421	Rehabilitation of P20-1 (km0 to km10)	DC29	KZN293_Ndwedwe	31.282083 -29.323916 Decimal Degrees	Refurbishment and Rehabilitation	09 July 2024	31 July 2026	Stage 2 Concept (EPC)	183 782 757.52	36 756 551.50
75	P23-1-H002312-REH-434-0420_P23-1-H002313-REH-434-0420	Rehabilitation of P23-1 (km 0,000 to km 23,600)	DC43	KZN434_Ubuhlebezwe	29.989772 -30.086697 Decimal Degrees	Refurbishment and Rehabilitation	01 April 2026	30 March 2028	Stage 3 Design Development (EPC)	519 700 122.04	74 242 874.58

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76	Tbc	Rehabilitation of P31 (km22.00 to km26.00) Prof	DC23	KZN235_Okhahlamba	29.595276 -28.464919 Decimal Degrees	Refurbishment and Rehabilitation	01 April 2025	02 February 2026	Stage 3 Design Documentation - IDT	25 147 841.64	-
77	Tbc	Rehabilitation of P41 (km0.00 to km32.00) Prof	DC25	KZN253_Emadlangeni	30.390960 -27.771422 Decimal Degrees	Refurbishment and Rehabilitation	11 March 2025	11 October 2025	Stage 3 Design Documentation - IDT	42 364 364.89	-
78	P6-3-H001139-REH-245-1219, P6-3-H001862-REH-245-0420	Rehabilitation of P6-3 (km1,5 to km9) (KPI)	DC24	KZN245_uMvoti	30.605309 -29.047247 Decimal Degrees	Refurbishment and Rehabilitation	14 November 2026	13 May 2028	Stage 4 Design Documentation - Appeal, on court.	95 676 946.68	-
79	Tbc	Rehabilitation of P5-3 (km13,500 to km19,00) Prof	DC22	KZN227_Richmond	30.288397 -29.892170 Decimal Degrees	Refurbishment and Rehabilitation	03 February 2025	25 May 2027	Stage 4 Design Documentation- Advert Stage	14 663 216.65	-
80	P40-H001143-REH-253-1219, P40-H001858-REH-253-0420	Rehabilitation of P40 (km0 to km1,8) Prof	DC25	KZN253_Emadlangeni	30.330371 -27.658397 Decimal Degrees	Refurbishment and Rehabilitation	03 February 2025	04 February 2025	Stage 4 Design Documentation- Waiting award	5 423 977.07	1 200 000.00
81	Tbc	Rehabilitation of P52-1 (km22,000 to 25,650) Prof	DC26	KZN266_Ulundi	31.442514 -28.253148 Decimal Degrees	Refurbishment and Rehabilitation	24 October 2024	16 October 2026	Stage 4 Design Documentation- Draft Specification	12 248 975.00	-
82	Tbc	Rehabilitation of P1-9 (km8,00 to km17,00) (KPI) Prof	DC23	KZN237_Inkosi iLangalibalele	29.800915 -28.914279 Decimal Degrees	Refurbishment and Rehabilitation	01 November 2024	22 January 2029	Stage 4 Design Documentation- Draft Specification	17 585 404.46	-
83	Tbc	Rehabilitation of P489 (km0.000 to km2.000 and km15.000 to km27.000) Prof	ETH	eThekwini	30.677906 -29.893704 Decimal Degrees	Refurbishment and Rehabilitation	06 March 2024	25 October 2025	Stage 4 Design Documentation- Draft Specification	4 610 380.51	-
84	Tbc	Rehabilitation of P479 (km0,00 to km2,00) Prof	DC22	KZN221_uMshwathi	30.586880 -29.443506 Decimal Degrees	Refurbishment and Rehabilitation	01 February 2026	18 July 2026	Stage 4 Design Documentation- Evaluation Stage	2 156 845.70	1 000 000.00
85	P3-1-H001243-REL-DC21-0120, P3-1-H001889-REH-216-0420	Rehabilitation of P3-1 (km3,5 to km21,1)	DC21	KZN216_Ray Nkonyeni	30.501777 -30.679738 Decimal Degrees	Refurbishment and Rehabilitation	24 October 2024	16 October 2026	Stage 5 Site handed over to contractor	782 931 516.53	60 013 525.03
86	Tbc	Rehabilitation of P22-1 (km 0,0 to km 36,360)	DC21	KZN212_UmDoni	30.570932 -30.328245 Decimal Degrees	Refurbishment and Rehabilitation	01 November 2024	22 January 2029	Stage 5 Site handed over to contractor	1 060 776 509.32	78 438 121.11
87	Tbc	Rehabilitation of P732 (km0.000 to km7.000)	DC21	KZN216_Ray Nkonyeni	30.177080 -30.858584 Decimal Degrees	Refurbishment and Rehabilitation	20 January 2025	14 December 2026	Stage 5 Site handed over to contractor	135 602 889.65	26 870 312.02
88	P304-H005527-REH-DC23-0423, P304-H005526-REH-DC23-0423	Rehabilitation of P304 (km 11,00 to km 16,80)	DC23	KZN235_Okhahlamba	29.007237 -28.682846 Decimal Degrees	Refurbishment and Rehabilitation	03 February 2025	25 May 2027	Stage 5 Works - Mobilisation & Establishment	190 595 324.00	38 539 706.59
89	P274-H005954-REH-263-0623	Rehabilitation of P274 (km6,2 to km14,0)	DC26	KZN263_Abaqulusi	31.056968 -27.794648 Decimal Degrees	Refurbishment and Rehabilitation	03 March 2025	23 November 2027	Stage 5 Works - Mobilisation & Establishment	230 278 917.07	38 816 367.34
90	P393-H005957-REH-282-0623, P305-H002250-REH-245-0420, P305-H002251-REH-245-0420	Rehabilitation of P393 (km0,0 to km31,0) Prof	DC28	KZN282_uMhlathuze	31.662589 -28.711223 Decimal Degrees	Refurbishment and Rehabilitation	04 March 2025	27 February 2027	Stage 5 Works - Mobilisation & Establishment	87 389 597.88	2 821 540.88
91	P7-4-H003263-REL-436-0421, P7-4-H003296-REL-436-0421	Rehabilitation of P7-4 (km0 to km38.300)	DC43	KZN436_Dr Nkosazana Dlamini Zuma	29.648913 -29.834463 Decimal Degrees	Refurbishment and Rehabilitation	31 January 2025	31 January 2028	Stage 5 Works 0 to 25%	1 160 479 140.74	68 687 104.30
92	P32-H002325-REH-238-0420, P32-H002326-REH-238-0420	Rehabilitation of P32 (km22.00 to km50.00)	DC23	KZN238_Alfred Duma	30.151123 -28.461106 Decimal Degrees	Refurbishment and Rehabilitation	03 January 2025	04 July 2027	Stage 5 Works 0 to 25% - Establishment	589 426 241.34	64 878 539.09
93	D435-H001228-REL-DC21-0120, D435-H001810-REH-ETH-0420	Rehabilitation of D435 (km0,0 to km3,5) prof	ETH	eThekwini	30.722270 -29.765788 Decimal Degrees	Refurbishment and Rehabilitation	06 March 2024	25 October 2025	Stage 5 Works 1 to 25%	10 503 460.34	1 050 346.03
94	P234-H001240-REH-284-0120, P234-H001870-REH-265-0420	Rehabilitation of P234(km0,000 to 12,000)	DC26	KZN265_Nongoma	31.705303 -27.902723 Decimal Degrees	Refurbishment and Rehabilitation	08 May 2024	30 September 2025	Stage 5 Works 1 to 25%	92 378 119.18	17 698 015.73
95	P90-H005892-REH-286-0523	Rehabilitation P90 (km 0 to km 14.000)	DC28	KZN286_Nkandla	31.035886 -28.598664 Decimal Degrees	Refurbishment and Rehabilitation	09 July 2024	31 July 2026	Stage 5 Works 1 to 25%	446 097 851.64	46 649 106.41
96	P48-H001146-REL-285-1219, P48-H001873-REH-266-0420	Rehabilitation of P48 (km10,000 to 18,000)	DC26	KZN266_Ulundi	31.019276 -28.379458 Decimal Degrees	Refurbishment and Rehabilitation	09 May 2024	30 May 2026	Stage 5 Works 1 to 25%	72 590 502.88	15 403 704.71
97	Tbc	Rehabilitation P230 (km 37 to km 47.000) Prof	DC28	KZN282_uMhlathuze	31.835719 -28.725270 Decimal Degrees	Refurbishment and Rehabilitation	03 March 2025	26 March 2027	Stage 5 Works - Mobilisation & Establishment	573 039 503.89	2 203 998.09
98	P259-H002108-REH-ETH-0420, P259-H002109-REH-ETH-0420	Rehabilitation of P259 (km2,0 to km17,41)	ETH	eThekwini	30.825422 -29.713089 Decimal Degrees	Refurbishment and Rehabilitation	22 April 2024	17 March 2027	Stage 5 works 1 to 25%	397 916 501.23	49 841 665.93
99	P259-H002108-REH-ETH-0420, P259-H002109-REH-ETH-0420	Rehabilitation of P259 (km2,0 to km17,41)	ETH	eThekwini	30.825422 -29.713089 Decimal Degrees	Refurbishment and Rehabilitation	22 April 2024	17 March 2027	Stage 5 works 1 to 25%	500 000.00	500 000.00
100	P236-H001052-REH-272-1019, P236-H001847-REH-272-0420	Rehabilitation, widening and Re-alignment of P236 (km6,2 to km14)	DC27	KZN272_Jozini	32.068553 -27.570558 Decimal Degrees	Refurbishment and Rehabilitation	24 June 2024	30 June 2026	Stage 5 Works 1 to 25%	395 868 886.82	50 072 916.54
101	P34-4-H005955-REH-263-0623, P218-H000800-REL-DC26-0819, P218-H001811-REH-284-0420	Rehabilitation of P34-4 (km0.00 to km25,60)	DC26	KZN263_Abaqulusi	30.873065 -27.685362 Decimal Degrees	Refurbishment and Rehabilitation	03 March 2025	16 February 2027	Stage 5 Works 1 to 25%	727 593 168.45	54 863 202.23
102	P492-H001341-REH-292-0220, P492-H002488-REH-292-0420	Rehabilitation of P218 (km0,0 to km10,3) prof	DC28	KZN284_uMlalazi	31.248095 -28.918879 Decimal Degrees	Refurbishment and Rehabilitation	03 March 2024	27 March 2026	Stage 5 Works 1 to 25%	16 534 545.41	1 653 454.54
103	P492-H001341-REH-292-0220, P492-H002488-REH-292-0420	Rehabilitation of P492 (km0,0 to 4,4) prof	DC29	KZN292_kwaDukuza	31.270921 -29.402431 Decimal Degrees	Refurbishment and Rehabilitation	17 February 2024	25 October 2025	Stage 5 works 1 to 25%	11 099 076.08	1 109 907.61
104	Tbc	Rehabilitation of P394 (km 0,00 to km 24,00)	DC23	KZN235_Okhahlamba	29.328786 -28.867837 Decimal Degrees	Refurbishment and Rehabilitation	01 August 2024	01 November 2026	Stage 5 Works 1 to 25% - IDT	495 510 390.46	52 650 863.90
105	P34-5-H001499-REH-284-0320, P34-5-H001499-REH-284-0320	Rehabilitation of P34-5(km0,000 to 10,000) prof	DC26	KZN261_eDumbe	30.836708 -27.394975 Decimal Degrees	Refurbishment and Rehabilitation	04 March 2024	23 June 2026	Stage 5 Works 26 to 50%	12 466 659.43	1 246 665.94
106	P19-H000836-REH-223-0819, P443-H000906-REH-272-0919, P443-H001343-REH-272-0220	Rehabilitation of P19 (km6,0 to km26,0) prof	DC22	KZN223_Mpofana	29.878669 -29.193797 Decimal Degrees	Refurbishment and Rehabilitation	08 August 2022	24 August 2025	Stage 5 Works 26 to 50%	18 935 361.80	1 893 536.18
107	P334-H001481-REL-225-0320, P334-H001900-REH-227-0420	Rehabilitation of P443 (km21 to km23,54)	DC27	KZN272_Jozini	31.997881 -27.134212 Decimal Degrees	Refurbishment and Rehabilitation	18 March 2024	21 June 2025	Stage 5 Works 26 to 50%	117 381 673.88	29 230 867.84
108	P334-H001481-REL-225-0320, P334-H001900-REH-227-0420	Rehabilitation of P334 (km0,000 to km4,170)	DC22	KZN227_Richmond	30.356736 -29.752928 Decimal Degrees	Refurbishment and Rehabilitation	02 April 2024	20 June 2025	Stage 5 Works 26 to 50%	90 728 969.00	10 585 046.38
109	P164-H001483-REL-223-0320, P164-H001483-REL-223-0320	Rehabilitation of P164 (km10,00 to km26,00) Prof	DC22	KZN223_Mpofana	29.822883 -29.329546 Decimal Degrees	Refurbishment and Rehabilitation	28 August 2023	28 October 2025	Stage 5 Works 26 to 50%	12 975 399.23	1 297 539.92
110											

No.	Unique number	Project Name	DC Code	Local Municipality	GPS COORDINATES	Nature of Investment	Construction Start	Construction End	Current Project Status (FIDPM)	Total Project Cost	2025/26 Tabled Budget Allocation
111	P395-H001342-REH-DC21-0220_P395-H002081-REH-DC21-0420	Rehabilitation of P395 (km0 to km25,0) Prof	DC21	KZN216_Ray Nkonyeni	30.389167 -30.839135 Decimal Degrees	Refurbishment and Rehabilitation	14 September 2023	15 December 2026	Stage 5 Works 26 to 50%	13 758 896.70	1 375 889.67
112	P8-1-H001230-REL-225-0120_P559-D002900-REL-ETH-0421_P559-D002891-REL-ETH-0421	Light Rehabilitation of P8-1 (km0,00 to km14,20)Prof	DC22	KZN227_Richmond	30.210167 -29.876495 Decimal Degrees	Refurbishment and Rehabilitation	29 April 2024	29 April 2025	Stage 5 Works 26 to 50%	8 849 899.77	600 000.00
113		Rehabilitation of P559 (km 0,00 to km 7,80)	ETH	eThekwini	30.783238 -29.833832 Decimal Degrees	Refurbishment and Rehabilitation	10 March 2024	09 August 2025	Stage 5 Works 26 to 50% (EPC)	61 619 390.00	14 647 756.00
114	P577-2-H001081-REH-ETH-1119	Rehabilitation of P577-2 (S) (km7,230 to 10,940) prof	ETH	eThekwini	30.883752 -29.810374 Decimal Degrees	Refurbishment and Rehabilitation	20 September 2023	30 May 2025	Stage 5 Works 51 to 75%	6 571 337.59	800 000.00
115	P6-3-H001014-REH-244-1019_P6-3-H002111-REH-245-0420	Rehabilitation and Re-alignment and Widening of Main Road P6-3 from km41.00 to km46.70	DC24	KZN245_uMvoti	30.448102 -28.776355 Decimal Degrees	Refurbishment and Rehabilitation	08 July 2024	07 January 2027	Stage 5 Works 1 to 25%	334 697 853.60	47 286 153.89
116	Tbc	Rehabilitation of P50-3 (km0,0 to km30,0)	DC28	KZN286_Nkandla	31.060899 -28.477568 Decimal Degrees	Refurbishment and Rehabilitation	01 April 2021	30 June 2026	Stage 5: Works	338 918 800.00	-
117	Tbc	Rehabilitation of P284 (km0.00 to km 25.00)	DC21	KZN216_Ray Nkonyeni	30.150172 -30.878762 Decimal Degrees	Refurbishment and Rehabilitation	06 December 2021	30 November 2027	Stage 5: Works	366 612 979.00	-
118	Tbc	Rehabilitation of P61 (km0,0 - km25,0)	DC21	KZN214_Umuziwabantu	29.749072 -30.591362 Decimal Degrees	Refurbishment and Rehabilitation	31 March 2021	02 November 2028	Stage 5: Works	231 057 200.00	-
119	Tbc	Upgrade of P52-3 (km24,4 to km27,70) EQ	DC26	KZN265_Nongoma	31.720772 -27.679788 Decimal Degrees	Upgrades and Additions	10 August 2022	31 March 2025	Stage 5 Works 0 to 25%	11 567 832.76	6 315 563.25
120	Tbc	Upgrade of P52-3 (km24,4 to km27,70)	DC26	KZN265_Nongoma	31.720772 -27.679788 Decimal Degrees	Upgrades and Additions	10 August 2022	31 March 2027	Stage 5 Works 0 to 25%	196 350 137.48	111 672 510.09
121	D1001-H002402-UPR-226-0420	Upgrade of D1001 (km0,00 to km8,50)	DC22	KZN226_Mkhambathini	30.588521 -29.595988 Decimal Degrees	Upgrades and Additions	19 December 2023	11 December 2026	Stage 5 Works 1 to 25%	159 552 182.24	40 140 736.70
122	P113-H002150-UPR-434-0420	Upgrade of P113 (km34 to km28,50)	DC43	KZN434_Ubuhlebezwe	30.185640 -30.232770 Decimal Degrees	Upgrades and Additions	07 November 2023	30 April 2025	Stage 5 Works 1 to 25%	204 764 565.76	57 410 512.73
123	Tbc	Upgrade of P123 (km0,0to km7,17)	DC43	KZN436_Dr Nkosazana Dlamini Zuma	29.740252 -29.888886 Decimal Degrees	Upgrades and Additions	28 September 2023	07 September 2027	Stage 5 Works EPC 1 to 25%	125 305 000.00	37 517 996.37
124	P390-H000038-UPR-225-0519	Upgrade of P390 (km0 to km5,8) (RE-TENDER)	DC22	KZN225_The Umsunduzi	30.171296 -29.629407 Decimal Degrees	Upgrades and Additions	31 January 2020	11 January 2024	Stage 5 Works 76 to 99%	138 781 959.55	550 000.00
125	Tbc	Upgrade of P417 (km11.7 to km2,9)	DC43	KZN435_Umzimkhulu	29.901226 -30.519639 Decimal Degrees	Upgrades and Additions	30 August 2023	28 August 2025	Stage 5 Works 1 to 25%	292 950 220.14	54 959 554.02
126	Tbc	Upgrade of P419 (km4,2 to km9,5), (Intersection at km24) & (km17,01 to km22,1)	DC43	KZN436_Dr Nkosazana Dlamini Zuma	29.874652 -29.795198 Decimal Degrees	Upgrades and Additions	28 September 2023	21 March 2025	Stage 5 Works 1 to 25%	267 558 254.30	55 584 274.70
127	Tbc	The Completion of Upgrade of P601-2 (km15,70 to km25,8)	DC43	KZN435_Umzimkhulu	29.730339 -30.262610 Decimal Degrees	Upgrades and Additions	01 July 2028	29 June 2030	Stage 4 Design Documentation - PSP Document	57 500 000.00	-
128	P73-H000930-UPR-434-0919	Upgrade of P73- Hlokozi (km72.26 to km68.95) (RE-TENDER)	DC43	KZN434_Ubuhlebezwe	30.231255 -30.321865 Decimal Degrees	Upgrades and Additions	19 October 2020	01 May 2025	Stage 5 Works 26 to 50%	69 576 681.36	6 046 828.18
129	Tbc	Upgrade of D1014 (km2,5 to km7,57)	DC21	KZN216_Ray Nkonyeni	30.372851 -30.738851 Decimal Degrees	Upgrades and Additions	23 May 2023	24 November 2025	Stage 5 Works 1 to 25%	185 000 000.00	51 311 091.61
130	D368-H001033-UPR-216-1019	Upgrade of D365 (km2.29 to km 5.731) - D365 Corridor	DC21	KZN216_Ray Nkonyeni	30.456529 -30.667068 Decimal Degrees	Upgrades and Additions	15 January 2024	30 October 2026	Stage 5 Works 1 to 25%	168 000 000.00	45 103 608.52
131	D883-H002174-UPR-433-0420	Upgrade of D883 (km 3,0 to km 8,0)	DC29	KZN291_Mandeni	31.431689 -29.044034 Decimal Degrees	Upgrades and Additions	01 May 2025	01 May 2026	Stage 5 Works 0 to Work Permit	199 625 000.00	56 068 054.43
132	L1578-H000697-UPR-291-0719	Upgrade of L1578 (km0 to km2,5)	ETH	eThekwini	30.841614 -29.985936 Decimal Degrees	Upgrades and Additions	07 September 2018	15 December 2025	Stage 5 Works 76 to 99%	111 380 861.20	24 911 091.61
133	P104-H000947-UPR-293-0919	Upgrade of P104 (km18 to km24)	DC29	KZN292_kwaDukuza	31.077719 -29.361650 Decimal Degrees	Upgrades and Additions	23 October 2023	24 July 2026	Stage 5 Works 1 to 25%	110 987 224.54	23 481 838.80
134	P712-H000946-UPR-293-0919	Upgrade of P712 (km17,5 to km12,5)	DC29	KZN294_Maphumulo	31.005777 -29.339118 Decimal Degrees	Upgrades and Additions	14 December 2022	15 June 2025	Stage 5 Works 26 to 50%	105 417 934.27	8 590 059.92
135	P714-H000696-UPR-DC29-0719	Upgrade of P714 (km8 to km18)	DC29	KZN294_Maphumulo	31.027391 -29.498937 Decimal Degrees	Upgrades and Additions	01 July 2020	03 June 2025	Stage 5 Works 26 to 50%	325 958 682.93	9 133 126.72
136	L1578-H000368-UPR-ETH-0519	Upgrade of P725 (km0 to km5)	ETH	eThekwini	30.715261 -29.970294 Decimal Degrees	Upgrades and Additions	01 June 2022	02 June 2025	Stage 5 Works 26 to 50%	179 720 000.00	4 928 750.00
137	P77-H000967-UPR-433-0919	Upgrade of P77 (km15 to km25)	DC21	KZN212_Umdoni	30.562195 -30.195783 Decimal Degrees	Upgrades and Additions	23 February 2023	24 January 2026	Stage 5 Works 26 to 50%	387 887 647.05	10 621 488.97
138	Tbc D1842-H000444-UPR-272-0519_D1842-H000329-UPR-272-0519	The Completion of Upgrade of D1841 (km 0,0 to km 10.24)	DC27	KZN272_Jozini	32.205557 -26.910287 Decimal Degrees	Upgrades and Additions	10 January 2027	09 January 2028	Stage 4 Design Document	57 500 000.00	500 000.00
139		Upgrade of D1842 (km0 to km10)	DC27	KZN272_Jozini	32.091843 -27.063127 Decimal Degrees	Upgrades and Additions	05 June 2018	31 March 2023	Stage 5 Works 76 to 99%	165 848 386.00	2 150 000.00
140	Tbc D1880-H002457-UPR-261-0420_D1880-H002207-UPR-261-0420	Upgrade of D1867 (km6,0 to km16,873) & Mozana Bridge (km 7.2)	DC26	KZN262_uPhongolo	31.211075 -27.316145 Decimal Degrees	Upgrades and Additions	03 April 2023	04 June 2026	Stage 5 Works 0 to 25%	432 044 118.03	64 937 143.08
141	P258-H002200-UPR-263-0420_P258-H002201-UPR-263-0420	Upgrade of D1880 (KM 5.0 TO KM 9) & L3620 (KM 0.0 TO KM 2.9)	DC26	KZN261_eDumbe	30.950892 -27.473167 Decimal Degrees	Upgrades and Additions	01 April 2023	01 October 2026	Stage 5 Works 0 to 25%	123 650 000.00	35 382 520.39
142	P303-H001147-UPR-261-1219_P303-H002458-UPR-261-0420	Upgrade of P258 (km13,4 to km32.5)	DC26	KZN263_Abaqulusi	30.716831 -28.059071 Decimal Degrees	Upgrades and Additions	01 April 2023	02 March 2027	Stage 5 Works EPC Design	322 150 000.00	52 710 853.52
143	P700-H001538-UPR-282-0320_P700-H000242-UPR-266-0519	Upgrade of P303 (km8,5 to km14,24)	DC26	KZN261_eDumbe	30.690537 -27.411784 Decimal Degrees	Upgrades and Additions	01 November 2021	25 February 2023	Stage 5 Works 76 to 99%	176 358 552.00	1 650 000.00
144		Upgrade of P700 Link of P253 (km75 to km80)	DC28	KZN282_uMhlathuze	31.792092 -28.680224 Decimal Degrees	Upgrades and Additions	20 February 2017	31 March 2023	Stage 5 Works 76 to 99%	216 745 476.75	1 650 000.00
145	Tbc D1259-H000561-UPR-DC23-0619_D1259-H001082-UPR-235-1119	Upgrade of D1252 (km3,92 to km0)	DC23	KZN237_Inkosi iLangalibalele	29.602217 -28.933196 Decimal Degrees	Upgrades and Additions	13 January 2020	01 April 2021	Stage 6 Handover (100%)	64 950 378.50	800 000.00
146		Upgrade of D1259 (km0 to km3)	DC23	KZN235_Okhahlamba	29.199870 -28.777496 Decimal Degrees	Upgrades and Additions	08 June 2020	30 November 2022	Stage 5 Works 51 to 75%	64 200 000.00	363 926.50
147	Tbc	Upgrade of D1290 (km 0,0 to km 4.81) - P361 Vaalkop to Ezihlabathini corridor	DC24	KZN245_uMvoti	30.209930 -28.496589 Decimal Degrees	Upgrades and Additions	15 January 2024	11 January 2027	Stage 5 Works- EPC finaling the design	90 150 000.00	21 929 067.80
148	D1331-H005893-UPR-252-0523_D77-H000944-UPR-DC24-0919_D77-H002237-UPR-245-0420	Upgrade of D1331 (km 0,0 to km 4,5)	DC25	KZN252_Newcastle	30.080783 -27.736325 Decimal Degrees	Upgrades and Additions	01 April 2024	31 March 2026	Stage 5 Works EPC 1 to 25%	76 500 000.00	17 214 663.04
149		Upgrade of D77 (km0 to km5)	DC24	KZN245_uMvoti	30.734811 -29.095351 Decimal Degrees	Upgrades and Additions	20 May 2024	19 November 2025	Stage 5 Works 1 to 25%	163 187 222.10	48 472 176.31

No.	Unique number	Project Name	DC Code	Local Municipality	GPS COORDINATES	Nature of Investment	Construction Start	Construction End	Current Project Status (FIDPM)	Total Project Cost	2025/26 Tabled Budget Allocation
150	D871-H004082-UPR-238-0422	Upgrade of D871 (km 0,0 to km 10,73) - Vaalkop to Ezihlabathini corridor	DC23	KZN238_ Alfred Duma	30.237665 -28.482874 Decimal Degrees	Upgrades and Additions	15 January 2024	11 January 2027	Stage 5 Works- EPC finaling the design	185 950 000.00	18 509 250.00
151	Tbc P16-3-H000567-UPR-DC24-0619_P16-3-H000754-UPR-DC23-0719	Upgrade of P16-2 (km6,9 to km34,2)	DC24	KZN245_ uMvoti	30.855247 -28.856847 Decimal Degrees	Upgrades and Additions	03 April 2024	01 March 2030	Stage 5 Works- EPC finaling the design	457 450 000.00	46 307 519.52
152	Tbc	Upgrade of P16-3 (km33,80 to km28,30)	DC24	KZN242_ Nquthu	30.830247 -28.467730 Decimal Degrees	Upgrades and Additions	01 August 2019	31 October 2022	Stage 5 Works 76 to 99%	97 750 000.00	554 531.00
153	Tbc	Upgrade of P179 (km5,17 to km9,525)	DC23	KZN237_ Inkosi iLangalibalele	29.790292 -29.036641 Decimal Degrees	Upgrades and Additions	30 March 2021	31 October 2022	Stage 6 Handover (100%)	93 186 185.65	1 000 000.00
154	P187-H001973-UPR-238-0420	Upgrade of P187 (km14,7 to km19) Culverts & Ancillary Works	DC23	KZN238_ Alfred Duma	29.594034 -28.544586 Decimal Degrees	Upgrades and Additions	03 January 2022	31 January 2023	Stage 5 Works 76 to 99%	46 000 000.00	1 500 000.00
155	P233-H005893-UPR-252-0523	Upgrade of P233 (km0 to km11,3)	DC25	KZN252_ Newcastle	30.136228 -27.726948 Decimal Degrees	Upgrades and Additions	13 January 2024	15 May 2026	Stage 5 Works EPC 1 to 25%	213 500 000.00	53 731 329.71
156	Tbc	Upgrade of P361 (km 0,0 to km 2,2) - Vaalkop to Ezihlabathini corridor	DC24	KZN244_ Msinga	30.288862 -28.484844 Decimal Degrees	Upgrades and Additions	15 January 2024	11 January 2027	Stage 5 Works- EPC finaling the design	46 550 000.00	13 259 676.17
157	Tbc	Upgrade of P278 (km11.88 to km22,49)	DC22	KZN221_ uMshwathi	30.761126 -29.267902 Decimal Degrees	Upgrades and Additions	23 July 2025	19 January 2028	Stage 4 Design Documentation- Award Stage	196 750 000.00	22 773 466.23
158	P8-3-H002153-UPR-436-0420	Upgrade of P8-3 (km17.56 to km24,22)	DC43	KZN436_ Dr Nkosazana Dlamini Zuma	29.763796 -30.043549 Decimal Degrees	Upgrades and Additions	01 September 2027	27 February 2030	Stage 4 Design Documentation- Evaluation Stage	141 940 118.71	500 000.00
159	D1357-H002161-UPR-224-0420	Upgrade of D1357 (km6,5 to km4,5)	DC22	KZN224_ Impendle	29.635814 -29.615307 Decimal Degrees	Upgrades and Additions	01 March 2028	29 August 2029	Stage 4 Design Documentation- Draft Preparation stage	55 926 531.47	500 000.00
160	D168-H002167-UPR-434-0420	Upgrade of D168 (km13,5 to km24)	DC43	KZN434_ Ubuhlebezwe	30.219266 -30.452002 Decimal Degrees	Upgrades and Additions	23 January 2029	20 January 2032	Stage 3 Design Development	198 357 508.26	-
161	D309-H002381-UPR-434-0420	Upgrade of D309 (km0 to km1,2)	DC43	KZN434_ Ubuhlebezwe	30.022256 -30.256753 Decimal Degrees	Upgrades and Additions	18 January 2029	17 January 2030	Stage 3 Design Development	21 900 000.00	-
162	D310-H002383-UPR-434-0420	Upgrade of D310 (km0 to km6,50)	DC43	KZN434_ Ubuhlebezwe	30.024248 -30.281010 Decimal Degrees	Upgrades and Additions	18 February 2029	15 February 2032	Stage 3 Design Development	121 406 710.71	-
163	D599-H002145-UPR-221-0420	Upgrade of D599 (km5 to km9,3)	DC22	KZN221_ uMshwathi	30.605759 -29.532801 Decimal Degrees	Upgrades and Additions	09 May 2028	06 November 2029	Stage 2 Concept/ Feasibility	77 950 000.00	-
164	L1633-H002398-UPR-436-0420	Upgrade of L1633 (km0,0to km3,20)	DC43	KZN436_ Dr Nkosazana Dlamini Zuma	29.859185 -29.752669 Decimal Degrees	Upgrades and Additions	23 February 2029	20 February 2032	Stage 3 Design Development	105 715 021.21	-
165	P112-H001186-UPR-DC22-1219	Upgrade of P112 (km3 to km6)	DC43	KZN434_ Ubuhlebezwe	30.114406 -30.254640 Decimal Degrees	Upgrades and Additions	28 February 2028	27 August 2029	Stage 4 Design Documentation- Draft Preparation stage	122 728 541.67	500 000.00
166	P129-H002165-UPR-224-0420	Upgrade of P129 (km3 to km6)	DC22	KZN224_ Impendle	29.762984 -29.593073 Decimal Degrees	Upgrades and Additions	01 October 2027	29 March 2030	Stage 4 Design Documentation- Evaluation stage	108 589 270.00	500 000.00
167	P130-H000338-UPR-224-0519	Upgrade of P130 (km18,0 to km15,0)	DC22	KZN224_ Impendle	29.883478 -29.561308 Decimal Degrees	Upgrades and Additions	01 April 2025	29 September 2026	Stage 4 Design Documentation- Award Stage	97 546 004.28	26 500 000.00
168	P130-H000338-UPR-224-0519	Upgrade of P130 (km18,0 to km15,0)	DC22	KZN224_ Impendle	29.883478 -29.561308 Decimal Degrees	Upgrades and Additions	01 April 2025	29 September 2026	Stage 4 Design Documentation- Award Stage	4 500 000.00	4 500 000.00
169	P278-H002411-UPR-221-0420	Upgrade of P278 (km0 to km11)	DC22	KZN221_ uMshwathi	30.702493 -29.329086 Decimal Degrees	Upgrades and Additions	20 August 2027	16 August 2030	Stage 4 Design Documentation- On hold	271 271 433.85	500 000.00
170	P28-1-H000748-UPR-221-0719	Upgrade of P28-1 (km62,5 to km57)	DC22	KZN223_ Mpofana	29.714958 -29.343273 Decimal Degrees	Upgrades and Additions	02 March 2028	30 August 2029	Stage 4 Design Documentation- Draft Preparation stage	116 417 443.00	500 000.00
171	Tbc	Upgrade of P318 - Upper Section (km 25 to km 33)	DC43	KZN436_ Dr Nkosazana Dlamini Zuma	29.310444 -29.597679 Decimal Degrees	Upgrades and Additions	07 February 2028	03 February 2031	Stage 3 Design Development	2 100 000 000.00	3 150 000.00
172	Tbc	Upgrade of P427 (km0 to km1,0)	DC43	KZN436_ Dr Nkosazana Dlamini Zuma	29.731298 -30.012262 Decimal Degrees	Upgrades and Additions	20 February 2029	19 February 2030	Stage 3 Design Development	18 500 000.00	-
173	Tbc	Upgrade of P429 (km28,00 to km46,00)	DC43	KZN436_ Dr Nkosazana Dlamini Zuma	29.738711 -30.036160 Decimal Degrees	Upgrades and Additions	01 April 2028	29 March 2031	Stage 2 Concept/ Feasibility	300 000 000.00	-
174	Tbc	Upgrade of P8-3 (km 23,0 to km 28,8)	DC43	KZN436_ Dr Nkosazana Dlamini Zuma	29.733666 -30.067258 Decimal Degrees	Upgrades and Additions	01 April 2030	28 March 2033	Stage 1 Project Initiation/ Prefeasibility	102 700 000.00	-
175	D1095-H001032-UPR-216-1019	Upgrade of D1095 (km10.048 to 12.384)	DC21	KZN216_ Ray Nkonyeni	30.180409 -30.902450 Decimal Degrees	Upgrades and Additions	01 May 2027	28 October 2028	Stage 4 Design Documentation- BSC	193 000 000.00	500 000.00
176	D985-H000753-UPR-ETH-0719	Upgrade of D985 (km20.2 to km17,5)	ETH	eThekwini	30.692769 -30.013464 Decimal Degrees	Upgrades and Additions	01 March 2028	29 August 2029	Stage 4 Design Documentation- draft preparation stage	56 500 000.00	500 000.00
177	P100-H000928-UPR-DC29-0919	Upgrade of P100 (km41 to km45.19)	ETH	eThekwini	30.894879 -29.597769 Decimal Degrees	Upgrades and Additions	30 August 2027	26 August 2030	Stage 4 Design Documentation- IDT	221 066 875.50	500 000.00
178	P57-H001163-UPR-DC21-1219	Upgrade of P57 (km3 to km6)	DC21	KZN216_ Ray Nkonyeni	30.115349 -30.810366 Decimal Degrees	Upgrades and Additions	01 October 2027	30 March 2029	Stage 4 Design Documentation- BSC	177 100 000.00	500 000.00
179	P728-H002453-UPR-ETH-0420	Upgrade of P728 (km17,2 to km19,2)	ETH	eThekwini	30.680463 -30.110399 Decimal Degrees	Upgrades and Additions	01 April 2027	28 September 2028	Stage 4 Design Documentation- draft preparation stage	36 500 000.00	500 000.00
180	P740-H000503-UPR-DC21-0619	Upgrade of P740 (km16,83 to km13,83)	ETH	eThekwini	30.701942 -30.007723 Decimal Degrees	Upgrades and Additions	01 April 2027	28 September 2028	Stage 4 Design Documentation- draft preparation stage	56 500 000.00	500 000.00
181	P75-2-H002185-UPR-213-0420	Upgrade of P75-2 (km 5,0 to km 20,5)	DC21	KZN213_ Umzumbhe	30.548680 -30.419961 Decimal Degrees	Upgrades and Additions	01 March 2028	26 February 2031	Stage 4 Design Documentation- draft preparation stage	262 750 000.00	500 000.00
182	P16-3-H005967-UPR-DC28-0623 D1724-H000933-UPR-263-0919_D1724-H002466-UPR-266-0420	Ugrade of P16-3 (km 0 to km 28.8)	DC28	KZN286_ Nkandla	30.863909 -28.587764 Decimal Degrees	Upgrades and Additions	11 February 2029	08 February 2032	Stage 3 Design Development	477 250 000.00	-
183	D1841-H002427-UPR-272-0420_D1841-H002428-UPR-272-0420	Upgrade of D1841 (km 10,24 to km 16,7)	DC27	KZN272_ Jozini	32.141181 -26.936551 Decimal Degrees	Upgrades and Additions	10 January 2028	09 July 2029	Stage 4 Design Documentation- Draft Preparation stage	97 660 538.80	500 000.00
184	D1842-H000441-UPR-272-0519_D1842-H000443-UPR-272-0519_D1925-H000905-UPR-261-0919_D1925-H000442-UPR-261-0519	Upgrade of D1842 (km30,6 to km40,6)	DC27	KZN272_ Jozini	32.047100 -26.912500 Decimal Degrees	Upgrades and Additions	16 September 2027	12 September 2030	Stage 4 Design Documentation- IDT	172 000 000.00	500 000.00
185	D1925-H000905-UPR-261-0919_D1925-H000442-UPR-261-0519	Upgrade of D1925 (km0 to km3)	DC26	KZN261_ eDumbe	31.048726 -27.436132 Decimal Degrees	Upgrades and Additions	15 October 2027	13 October 2028	Stage 4 Design Documentation- IDT	50 507 851.11	500 000.00
186	D880-H000679-UPR-DC28-0719_D880-H001031-UPR-282-1019	Upgrade of D880 (km 0.0 to km 7.7)	DC28	KZN282_ uMhlatuze	31.834194 -28.751004 Decimal Degrees	Upgrades and Additions	15 January 2029	12 January 2032	Stage 3 Design Development	134 050 000.00	-
187	D9-H002464-UPR-272-0420_D9-H002465-UPR-272-0420	Upgrade of D9 Culvert at km1,9	DC27	KZN272_ Jozini	32.132716 -27.450870 Decimal Degrees	Upgrades and Additions	22 November 2027	20 November 2028	Stage 4 Design Documentation- IDT	34 000 000.00	500 000.00
188	P494-H000964-UPR-281-0919_P494-H001914-UPR-282-0420	Upgrade of P494 (km11,6 to km14)	DC28	KZN282_ uMhlatuze	31.937858 -28.612415 Decimal Degrees	Upgrades and Additions	17 September 2027	14 September 2029	Stage 4 Design Documentation- Evaluation stage	154 500 000.00	500 000.00
189		Upgrade of P700 Link of P253 (km33 to km68)	DC28	KZN282_ uMhlatuze	31.703504 -28.562267 Decimal Degrees	Upgrades and Additions	05 March 2027	02 March 2029	Stage 4 Design Documentation- BSC stage	106 000 000.00	500 000.00
190	Not on PNC										

No.	Unique number	Project Name	DC Code	Local Municipality	GPS COORDINATES	Nature of Investment	Construction Start	Construction End	Current Project Status (FIDPM)	Total Project Cost	2025/26 Tabled Budget Allocation
191	P700-H003657-UPR-266-0821 P700-H001538-UPR-282-0320 P700-H000602-UPR-266-0619	Upgrade of P700 Link of P253 (km69 to km75)	DC28	KZN282_uMhlathuze	31.764209 -28.639614 Decimal Degrees	Upgrades and Additions	05 March 2027	02 March 2029	Stage 4 Design Documentation- Appeals stage	106 000 000.00	500 000.00
192	P706-H002215-UPR-286-0420 P706-H002216-UPR-286-0420	Upgrade of P700 Link of P253 (km80 to km84,5)	DC28	KZN282_uMhlathuze	31.818970 -28.717940 Decimal Degrees	Upgrades and Additions	18 March 2028	16 March 2030	Stage 4 Design Documentation- Draft Preparation stage	116 522 368.43	500 000.00
193	P706-H002215-UPR-286-0420 P706-H002216-UPR-286-0420	Upgrade of P706 (km6.2 to km 33,2)	DC28	KZN286_Nkandla	30.979854 -28.843428 Decimal Degrees	Upgrades and Additions	01 March 2028	26 February 2031	Stage 4 Design Documentation- Draft Preparation stage	475 000 000.00	500 000.00
194	Not on PNC P710-H001072-UPR-284-1119 P710-H003146-UPR-284-1120	Upgrade of P707 (km 0 to km 26.24)	DC28	KZN286_Nkandla	30.967247 -28.540293 Decimal Degrees	Upgrades and Additions	01 March 2028	26 February 2031	Stage 4 Design Documentation- Draft at BSC stage	439 300 000.00	500 000.00
195	D114-H001812-UPR-54-0420 D114-H001813-UPR-54-0420	Upgrade of P710 (km19 to km25,5)	DC28	KZN284_uMlalazi	31.256600 -29.053480 Decimal Degrees	Upgrades and Additions	10 March 2028	08 March 2030	Stage 4 Design Documentation- Draft Preparation stage	114 250 000.00	500 000.00
196	D1259-H004155-UPR-235-0422 D1259-H004156-UPR-235-0422	Upgrade of D114 (km10 to km13)	DC25	KZN254_Dannhauser	30.200582 -28.008420 Decimal Degrees	Upgrades and Additions	04 October 2030	01 October 2032	Stage 1 Project Initiation/ Prefeasibility	56 500 000.00	-
197	D1269-H001835-UPR-244-0420 D1269-H001836-UPR-244-0420	Upgrade of D1259 (km3 to km14,31)	DC23	KZN235_Okhahlamba	29.156366 -28.812549 Decimal Degrees	Upgrades and Additions	02 June 2030	29 May 2033	Stage 1 Project Initiation/ Prefeasibility	193 615 000.00	-
198	D181-H001919-UPR-244-0420 D181-H001920-UPR-244-0420	Upgrade of D1269 (km0 to km7)	DC24	KZN244_Msinga	30.546489 -28.695354 Decimal Degrees	Upgrades and Additions	03 March 2028	01 March 2030	Stage 4 Design Documentation- Draft Preparation stage	122 500 000.00	500 000.00
199	D280-H000559-UPR-237-0619 D280-H002126-UPR-54-0420	Upgrade of D181 (km 0,0 to km 3,5)	DC24	KZN244_Msinga	30.235512 -27.951110 Decimal Degrees	Upgrades and Additions	29 January 2029	26 January 2032	Stage 3 Design Development	64 750 000.00	-
200	D489-H002221-UPR-226-0420 D489-H002222-UPR-237-0420	Upgrade of D280 (km6,2 to km11,08)	DC25	KZN254_Dannhauser	30.173866 -28.000364 Decimal Degrees	Upgrades and Additions	03 March 2028	31 August 2029	Stage 4 Design Documentation- Draft Preparation stage	100 320 000.00	500 000.00
201	D751-H004159-UPR-237-0422 L1135-H002469-UPR-237-0420	Upgrade of D489 (km10 to km18,62)	DC23	KZN237_Inkosi iLangalibalele	29.907414 -28.880297 Decimal Degree	Upgrades and Additions	05 February 2028	04 August 2029	Stage 4 Design Documentation- Draft Preparation stage	148 350 000.00	500 000.00
202	L1524-H002227-UPR-238-0420 L1524-H002228-UPR-238-0420	Upgrade of D751 (km0,0 to km2)	DC23	KZN237_Inkosi iLangalibalele	29.710840 -28.978620 Decimal Degrees	Upgrades and Additions	03 June 2027	30 November 2028	Stage 4 Design Documentation- Draft Preparation stage	36 500 000.00	500 000.00
203	P17-H002864-UPR-244-0421 P17-H002865-UPR-244-0421	Upgrade of L1135- Draycott Roads (km0 to km9,6)	DC23	KZN237_Inkosi iLangalibalele	29.674433 -28.984601 Decimal Degrees	Upgrades and Additions	06 March 2028	04 March 2030	Stage 4 Design Documentation- Draft Preparation stage	166 500 000.00	500 000.00
204	P263-H002233-UPR-238-0422 P263-H002234-UPR-238-0422	Upgrade of L1524 (km2,8 to km6,8)	DC23	KZN238_Alfred Duma	29.725987 -28.438375 Decimal Degrees	Upgrades and Additions	03 February 2028	02 August 2029	Stage 4 Design Documentation- Draft Preparation stage	83 200 000.00	500 000.00
205	P263-H002231-UPR-238-0420 P263-H002232-UPR-238-0420	Upgrade of P17 (km17,9 to km47,57)	DC24	KZN244_Msinga	30.688470 -28.861039 Decimal Degrees	Upgrades and Additions	05 August 2028	29 January 2033	Stage 2 Concept/ Feasibility	641 000 000.00	-
206	P281-H002135-UPR-244-0420 P281-H002136-UPR-244-0420	Upgrade of P263 (km13 to km38)	DC23	KZN238_Alfred Duma	29.826930 -28.288776 Decimal Degrees	Upgrades and Additions	15 February 2029	12 February 2032	Stage 3 Design Development	419 500 000.00	-
207	P296-H001818-UPR-54-0420 P296-H001819-UPR-54-0420	Upgrade of P263 (km9 to km13)	DC23	KZN238_Alfred Duma	29.893193 -28.335892 Decimal Degrees	Upgrades and Additions	16 January 2027	15 July 2028	Stage 4 Design Documentation- Re-Tender	91 000 000.00	500 000.00
208	P368-H001089-UPR-244-1119 P368-H002134-UPR-244-0420	Upgrade of P281 (km46,4 to km53,1)	DC24	KZN244_Msinga	30.156698 -28.743968 Decimal Degrees	Upgrades and Additions	03 June 2027	30 November 2028	Stage 4 Design Documentation- Draft BSC	117 550 000.00	500 000.00
209	P379-H004260-UPR-237-0422 P379-H004261-UPR-237-0422	Upgrade of P296 (km36,82 to km49,50)	DC25	KZN254_Dannhauser	30.316736 -28.025002 Decimal Degrees	Upgrades and Additions	28 February 2028	25 February 2030	Stage 4 Design Documentation- Draft Preparation stage	216 220 000.00	500 000.00
210	P549-H001837-UPR-245-0420 P549-H001838-UPR-245-0420	Upgrade of P368 (km19,38 to km23,5)	DC24	KZN244_Msinga	30.301137 -28.895291 Decimal Degrees	Upgrades and Additions	27 August 2027	24 August 2029	Stage 4 Design Documentation- Evaluation stage	137 832 771.70	500 000.00
211	P91-H001933-UPR-238-0420 P91-H001934-UPR-238-0420	Upgrade of P379(km0,0 to km13,0)	DC23	KZN237_Inkosi iLangalibalele	29.688122 -29.159929 Decimal Degrees	Upgrades and Additions	12 February 2029	09 February 2032	Stage 3 Design Development	124 000 000.00	-
212	KZN245_uMvoti	Upgrade of P549 (km25 to km55)	DC24	KZN245_uMvoti	30.936198 -29.236754 Decimal Degrees	Upgrades and Additions	04 October 2029	30 September 2032	Stage 3 Design Development	509 000 000.00	-
213	KZN238_Alfred Duma	Upgrade of P91 (km0,0 to km14,3) Ekuvukeni to Wasbank Corridor	DC23	KZN238_Alfred Duma	30.136867 -28.368007 Decimal Degrees	Upgrades and Additions	15 April 2028	13 April 2030	Stage 2 Concept/ Feasibility	242 950 000.00	-
214	KZN225_The Umsunduzi	Upgrade of P165 Phase 3 (km38.295 to km46.595)	DC22	KZN225_The Umsunduzi	30.043241 -29.258152 Decimal Degrees	Upgrades and Additions	01 February 2025	31 March 2028	Stage 5 Works 1 to 25%	126 750 000.00	12 401 373.12
215	KZN225_The Umsunduzi	Upgrade of P402 (km0 to km7.56)	DC22	KZN225_The Umsunduzi	30.146341 -29.644300 Decimal Degrees	Upgrades and Additions	20 February 2028	16 February 2031	Stage 4 Design Documentation- Draft Specification	121 000 000.00	-
216	KZN	Upgrade of Public Transport Infrastructure	KZN	Province wide		Upgrades and Additions	01 April 2024	31 March 2028	Stage 5 Works	15 562 000.00	50 000 000.00
217	Tbc	RTI - Licencing bureaus	Tbc	Tbc		Upgrades and Additions	01 April 2024	01 April 2028	Stage 5 Works	50 000 000.00	26 139 000.00
218	3722-H002504-NBI-435-0420	Construction of Bisi River Bridge	DC43	KZN435_Umzimkhulu	29.894645 -30.404054 Decimal Degrees	New Infrastructure	23 July 2026	22 January 2028	Stage 4 Design Documentation Report- Adjudication SCM	107 721 994.77	1 000 000.00
219	D1357-H000089-NBI-224-0519	Construction of D1357 Mkhomazi Bridge	DC22	KZN224_Impendle	29.624064 -29.611972 Decimal Degrees	New Infrastructure	01 September 2027	29 August 2028	Stage 4 Design Documentation Report- Draft Preparation stage	33 393 139.84	-
220	Tbc	Construction of ILOVU PEDESTRIAN BRIDGE	DC22	KZN221_uMshwathi		New Infrastructure	30 January 2028	31 July 2029	Stage 4 Design Documentation Report- Draft Preparation stage	13 125 262.94	-
221	3775-H000245-NPB-227-0519	Construction of Ilovu River Bridge 3775	DC22	KZN225_The Umsunduzi	30.510126 -30.042496 Decimal Degrees	New Infrastructure	01 June 2027	29 May 2028	Stage 4 Design Documentation Report- Draft Preparation stage	11 744 205.32	-
222	3564-H000244-NPB-221-0519	Pedestrian Bridge	DC22	KZN225_The Umsunduzi	30.535554 -29.385057 Decimal Degrees	New Infrastructure	15 February 2028	30 January 2029	Stage 4 Design Documentation Report- Draft Preparation stage	11 336 239.71	-
223	3880-H002471-CUL-266-0420	Construction of 3886 Mabedlana Protal Culvert Structure	DC26	KZN266_Ulundi	31.314486 -28.178813 Decimal Degrees	New Infrastructure	01 April 2021	27 June 2025	Stage 5 Works 0 to 25%	9 500 000.00	3 387 584.40
224	MVU-H000589-NBI-225-0619	Construction of Mvubukazi Pedestrian Bridge 3585 (changed to Vehicular Bridge)	DC22	KZN225_The Umsunduzi	30.307328 -29.636102 Decimal Degrees	New Infrastructure	15 September 2029	14 September 2030	Stage 2 Concept/ Feasibility Report	4 289 498.43	-

No.	Unique number	Project Name	DC Code	Local Municipality	GPS COORDINATES	Nature of Investment	Construction Start	Construction End	Current Project Status (FIDPM)	Total Project Cost	2025/26 Tabled Budget Allocation
225	P749-H002392-NBI-435-0420	Construction of P749 Cabane Bridge No 3318	DC43	KZN435_Umzimkhulu	29.843419 -30.173332 Decimal Degrees	New Infrastructure	20 June 2023	13 December 2025	Stage 5 Works 1 to 25%	43 800 000.00	22 583 199.88
226	3512-H002521-NBI-DC43-0420	Construction of P419 Luhane River Bridge	DC43	KZN436_Dr Nkosazana Dlamini Zuma	29.866624 -29.773970 Decimal Degrees	New Infrastructure	01 October 2027	28 September 2028	Stage 4 Design Documentation Report- Draft Preparation stage	62 000 000.00	-
227	3601-H001025-NBI-ETH-1019	Construction of 3601 - Mdloti River Bridge on Main Road P713	ETH	eThekswini	30.981854 -29.591518 Decimal Degrees	New Infrastructure	09 March 2023	01 March 2026	Stage 5 Works 1 to 25%	78 094 304.36	23 977 346.83
228	BR001-H002539-NBI-225-0420	Construction of STC 4042 BHANDA 2/2.4 X 2.4 INSTITUTE BOX CULVERT AND RE-ALIGNMENT OF L791	DC22	KZN225_The Umsunduzi	30.261396 -29.613608 Decimal Degrees	New Infrastructure	01 November 2027	30 April 2029	Stage 4 Design Documentation Report- Draft Preparation stage	21 575 745.54	-
229	3520-H002509-NBI-435-0420	Construction of Umzimkhulu River Bridge- Centocow	DC43	KZN435_Umzimkhulu	29.731265 -30.012301 Decimal Degrees	New Infrastructure	01 November 2025	02 May 2027	Stage 4 Design Documentation Report- Appeals	99 000 000.00	19 787 874.97
230	3735-H001232-NBI-DC23-0120	Upgrade of D489 (Qabango River Bridge No, 3735)	DC23	KZN237_Inkosi iLangalibalele	29.849663 -28.855394 Decimal Degrees	New Infrastructure	19 October 2020	30 May 2025	Stage 5 Works 26 to 50%	37 226 387.76	3 859 028.00
231	3378-H001079-NBI-242-1119	Construction of P752 - Buffalo River Bridge (km22.5 to km22.5)	DC24	KZN244_Msinga	30.624011 -28.630444 Decimal Degrees	New Infrastructure	01 June 2023	28 March 2026	Stage 5 Works 51 to 75%	149 231 563.83	30 189 256.00
232	3378-H002519-NBI-244-0420	Construction of P752 - Buffalo River Bridge (km22.5 to km22.5)	DC24	KZN244_Msinga	30.624011 -28.630444 Decimal Degrees	New Infrastructure	01 June 2023	28 March 2026	Stage 5 Works 51 to 75%	149 231 563.83	200 000.00
233	3590-H000530-NBI-DC21-0619	Construction of GJ Crookes Hospital Pedestrian Bridge	DC21	KZN212_Umdoni	30.744614 -30.287895 Decimal Degrees	New Infrastructure	01 June 2026	31 December 2026	Stage 4 Design Documentation Report- IDT	9 120 000.00	500 000.00
234	3528-H001487-NBI-DC23-0320	Upgrade of D69 (Mathamo River Bridge No, 3528)	DC23	KZN237_Inkosi iLangalibalele	29.744526 -29.072225 Decimal Degrees	New Infrastructure	27 February 2020	30 March 2025	Stage 5 Works 51 to 75%	39 444 714.55	290 982.00
235	P100-H002454-UPR-ETH-0420	Construction of Mziyathi River Bridge on P100 (km45.19 to km45.59)	ETH	eThekswini	30.894913 -29.639307 Decimal Degrees	New Infrastructure	01 June 2024	31 May 2025	Stage 3 Design Development Report- IDT	51 759 000.00	-
236	3383-H002557-NPB-294-0420	The Construction of Llovu Pedestrian Bridge No. 3383	ETH	eThekswini	30.821278 -30.076918 Decimal Degrees	New Infrastructure	01 January 2024	02 January 2025	Stage 4 Design Documentation Report- Award stage	28 231 103.55	9 800 000.00
237	Tbc	Upgrade of D1014 Izotsha River Bridge & Culverts	DC21	KZN216_Ray Nkonyeni	30.373587 -30.754453 Decimal Degrees	New Infrastructure	01 February 2027	30 July 2029	Stage 4 Design Documentation Report- Advert	150 500 000.00	500 000.00
238	3118-H002513-NBI-266-0420	Construction of 3118 Mfule River Bridge on P534	DC28	KZN285_Mthonjaneni	31.602202 -28.607186 Decimal Degrees	New Infrastructure	02 October 2027	04 October 2028	Stage 4 Design Documentation Report- Draft Preparation stage	45 571 217.12	-
239	Tbc	Construction of Mpolweni River Bridge 3796	DC22	KZN225_The Umsunduzi	30.490204 -29.441354 Decimal Degrees	New Infrastructure	01 April 2019	28 February 2025	Stage 5 Works 76 to 99%	63 000 179.59	1 650 000.00
240	3524-H000896-NBI-266-0919	Construction of 3524 P736 Mahambuma River Bridge	DC26	KZN265_Nongoma	31.510896 -27.994612 Decimal Degrees	New Infrastructure	31 October 2027	20 May 2031	Stage 4 Design Documentation Report- Draft Preparation stage	17 979 432.00	-
241	Tbc	Construction of Nzinga River Bridge 3563	DC43	KZN434_Ubuhlebezwe	29.768577 -29.588707 Decimal Degrees	New Infrastructure	01 January 2024	28 February 2025	Stage 5 Works 76 to 99%	67 738 700.00	500 000.00
242	3910-H000847-NBI-213-0619	Construction of Mzimkhulu- Gumatane Bridge on D1121 km 12.5 & D919 km 0	DC21	KZN213_Umzumbhe	30.135695 -30.564945 Decimal Degrees	New Infrastructure	01 October 2019	01 March 2025	Stage 5 Works 76 to 99%	152 507 257.90	1 650 000.00
243	3513-H000848-NBI-271-0619	Construction of 3513 Pongola (Mboza) Pedestrian Bridge (changed to vehicle bridge)	DC26	KZN266_Ulundi	32.239162 -27.187958 Decimal Degrees	New Infrastructure	01 April 2024	31 March 2025	Stage 5 Works 76 to 99%	21 150 068.08	1 400 000.00
244	3526-H001048-NBI-265-1019	Construction of 3526 P736 Phethu River Bridge	DC26	KZN265_Nongoma	31.507229 -27.986512 Decimal Degrees	New Infrastructure	01 August 2019	15 March 2025	Stage 5 Works 76 to 99%	12 240 943.29	2 632 332.92
245	3511-H002542-NPB-266-0420	Construction of Dirkchinburg River Bridge	DC28	KZN285_Mthonjaneni		New Infrastructure	02 July 2026	02 January 2027	Stage 4 Design Documentation Report- IDT	22 000 000.00	500 000.00
246	Not on PNC	Construction of Gosweni River Bridge No. 0959 on P50-3 at km 13.60	DC28	KZN286_Nkandla	31.061069 -28.488248 Decimal Degrees	New Infrastructure	01 April 2026	27 March 2027	Stage 1 Project Initiation/ Prefeasibility Report	33 650 000.00	-
247	3527-H001130-NBI-DC26-1219	Construction of 3527 P736 Kwasitholane River Bridge	DC26	KZN265_Nongoma	31.505777 -27.970805 Decimal Degrees	New Infrastructure	01 October 2019	15 March 2025	Stage 5 Works 76 to 99%	10 100 000.00	2 150 000.00
248	Not on PNC	Construction of Tugela River Bridge No. 2946 on main road P15-1	DC28	KZN286_Nkandla	31.026746 -28.896808 Decimal Degrees	New Infrastructure	01 April 2029	22 March 2031	Stage 1 Project Initiation/ Prefeasibility Report	53 200 000.00	-
249	3600-H002357-NBI-266-0420	Construction of White Mlolozi River Bridge No, 3600 & Link Rd L2598	DC26	KZN266_Ulundi	31.302309 -28.322739 Decimal Degrees	New Infrastructure	03 August 2026	04 August 2028	Stage 4 Design Documentation Report- Adjudication at BAC stage	139 381 028.50	500 000.00
250	Tbc	Construction of 3532 Mhlathuze River Bridge on P223	DC28	KZN282_uMhlathuze	31.068305 -28.479951 Decimal Degrees	New Infrastructure	06 February 2019	15 March 2025	Stage 5 Works 76 to 99%	28 208 833.36	500 000.00
251	3782-H000680-NBI-DC26-0719	Construction of The Umlalazi River Bridge, No, 3782 on D1551	DC28	KZN284_uMlalazi	31.642686 -28.924310 Decimal Degrees	New Infrastructure	11 July 2018	15 March 2025	Stage 5 Works 76 to 99%	39 500 000.00	2 150 000.00
252	Tbc	P218 (Construction of 2.4m x 2.4m box culvert at km3.00)	DC28	KZN284_uMlalazi	31.262057 -28.912595 Decimal Degrees	New Infrastructure	04 February 2019	01 March 2025	Stage 5 Works 76 to 99%	8 000 000.00	500 000.00
253	3837-H000678-NBI-286-0719	The Construction of Mhlathuze (Nkungumathe) River Bridge No. 3837 on D228	DC28	KZN286_Nkandla	31.117082 -28.514631 Decimal Degrees	New Infrastructure	06 November 2027	14 September 2031	Stage 4 Design Documentation Report- Draft Preparation stage	40 501 898.10	-
254	Tbc	P218 (Construction of 2.4m x 2.4m box culvert at km8.4)	DC28	KZN284_uMlalazi	31.220131 -28.922198 Decimal Degrees	New Infrastructure	03 May 2017	30 March 2025	Stage 5 Works 76 to 99%	13 000 000.00	500 000.00
255	3351-H002478-NPB-54-0420	Construction of 3351 Mbabane River Bridge (Sandmines)	DC25	KZN254_Dannhauser	30.224860 -27.840824 Decimal Degrees	New Infrastructure	03 February 2027	31 July 2028	Stage 3 Design Development Report - IDT	20 238 662.00	-
256	3477-L002866-NBI-244-0421	Construction of 3477 Sampofu River Bridge on P281	DC24	KZN244_Msinga	30.418746 -28.658000 Decimal Degrees	New Infrastructure	03 September 2027	02 August 2029	Stage 4 Design Documentation Report- Draft Preparation stage	106 000 000.00	-
257	3733-H000936-NBI-DC23-0919	Construction of D1263 (Okhombe River Bridge No, 3733)	DC23	KZN235_Okhahlamba	29.080941 -28.703187 Decimal Degrees	New Infrastructure	01 April 2024	04 March 2025	Stage 5 Works 76 to 99%	63 755 566.00	292 395.00
258	3822-L002872-NBI-244-0421	Construction of 3822 Tugela River Bridge (Makhabeleni)	DC24	KZN244_Msinga	30.977489 -28.846375 Decimal Degrees	New Infrastructure	04 October 2028	03 April 2030	Stage 3 Design Development Report	106 000 000.00	-
259	DUM-H001027-UPR-263-1019	Mondlo Roads : Mcozi Road (km0.80), Duma Road(km0.70), Khondlo Roads(km0.60) And Matsho Tshomba (km2.155) Nkotenli Road (km0.70)	DC26	KZN263_Abaqulusi		New Infrastructure	01 February 2021	31 January 2022	Stage 6 Handover (100%)	75 077 273.59	1 100 000.00

No.	Unique number	Project Name	DC Code	Local Municipality	GPS COORDINATES	Nature of Investment	Construction Start	Construction End	Current Project Status (FIDPM)	Total Project Cost	2025/26 Tabled Budget Allocation
260	3397-H004105-NBI-244-0422_3397-H004106-NBI-244-0422	Construction of D1271 (Road Approaches to Ngubevu River Bridge)	DC24	KZN244_Msinga	30.606448 -28.739540 Decimal Degrees	New Infrastructure	02 October 2029	02 October 2030	Stage 1 Project Initiation/ Prefeasibility Report	10 800 000.00	-
261	8A003-H002564-NBI-244-0420_0 3498-H002535-NBI-DC27-0420_3499-H002211-NBI-276-0420	Construction of Hoffenthal Nhlambamasoka L2013	DC24	KZN244_Msinga	29.248447 -28.775708 Decimal Degrees	New Infrastructure	05 April 2029	30 September 2030	Stage 1 Project Initiation/ Prefeasibility Report	18 500 000.00	-
262	3613-H004099-NBI-54-0422_3613-H004100-NBI-54-0422	Upgrade of P451 (km16,5 to km16,5) Wela Bridge	DC27	KZN276_Big Five Hlabisa	31.949850 -28.058679 Decimal Degrees	New Infrastructure	08 September 2022	09 September 2023	Stage 6 Handover (100%)	49 790 948.73	1 650 000.00
263		Construction of Sterkspruit River Bridge on D187	DC25	KZN254_Dannhauser	29.503691 -28.892868 Decimal Degrees	New Infrastructure	01 April 2032	03 October 2033	Stage 1 Project Initiation/ Prefeasibility Report	26 000 000.00	-
264	Not on PNC	Low Level Bridge Response Programme- Tondo River Bridge	DC28	KZN284_uMlalazi		New Infrastructure	01 April 2029	22 March 2031	Stage 1 Project Initiation/ Prefeasibility Report	172 000 000.00	-
265	2590-H001239-NBI-DC23-0120	Upgrade of D489 (Bloukrans River Bridge No, 2590)	DC23	KZN237_Inkosi iLangalibalele	29.820353 -28.857170 Decimal Degrees	New Infrastructure	15 July 2026	16 July 2027	Stage 4 Design Documentation Report- Adjudication BAC Stage	64 612 144.00	500 000.00
266	Tbc	Construction off 3791 Little Mooi River Bridge	DC22	KZN225_The Umsunduzi	29.716154 -29.319117 Decimal Degrees	New Infrastructure	19 May 2019	31 March 2023	Stage 7 Close-out	36 891 104.86	750 000.00
267	Tbc	Construction of 3545 Nkunzi River Bridge on D2404	DC23	KZN235_Okhahlamba	30.039757 -28.337433 Decimal Degrees	New Infrastructure	15 August 2022	31 January 2023	Stage 7 Closeout report	19 950 000.00	1 000 000.00
268	Tbc	Low Level Bridge Response Programme- D2386 km0.2	ETH	eThekwini	30.534497 -30.128376 Decimal Degrees	New Infrastructure	20 January 2028	17 January 2030	Stage 1 Project Initiation/ Prefeasibility Report	41 000 000.00	500 000.00
269	Tbc	Low Level Bridge Response Programme- D2386 km0.75	ETH	eThekwini	30.531695 -30.132087 Decimal Degrees	New Infrastructure	20 January 2028	17 January 2030	Stage 1 Project Initiation/ Prefeasibility Report	41 000 000.00	500 000.00
270	Tbc	Low Level Bridge Response Programme-D2386 km2.40	DC28	KZN284_uMlalazi	30.519344 -30.138342 Decimal Degrees	New Infrastructure	20 January 2028	17 January 2030	Stage 1 Project Initiation/ Prefeasibility Report	41 000 000.00	500 000.00
271	Tbc	Low Level Bridge Response Programme- D971 km4.4	DC24	KZN244_Msinga	30.503290 -30.201958 Decimal Degrees	New Infrastructure	20 January 2028	17 January 2030	Stage 1 Project Initiation/ Prefeasibility Report	41 000 000.00	500 000.00
272	Tbc	Low Level Bridge Response Programme- D158 km17.9	DC25	KZN254_Dannhauser	30.499075 -30.035795 Decimal Degrees	New Infrastructure	21 June 2028	19 June 2030	Stage 1 Project Initiation/ Prefeasibility Report	41 000 000.00	-
273	Tbc	Low Level Bridge Response Programme- D2169 km1.0	DC43	KZN435_Umzimkhulu	30.448874 -30.019572 Decimal Degrees	New Infrastructure	22 June 2028	20 June 2030	Stage 1 Project Initiation/ Prefeasibility Report	41 000 000.00	-
274	Tbc	Low Level Bridge Response Programme- D2502 km0.4	DC43	KZN435_Umzimkhulu	30.628600 -28.745885 Decimal Degrees	New Infrastructure	23 June 2028	21 June 2030	Stage 1 Project Initiation/ Prefeasibility Report	41 000 000.00	-
275	Tbc	Construction of Structure on D1608	ETH	eThekwini	30.908570 -29.670145 Decimal Degrees	New Infrastructure	20 February 2027	13 August 2028	Stage 3 Design Development	16 062 783.94	-
276	S1260-D004498-DN1-ETH-0522_S1260-D004993-DN1-ETH-1022	Construction of P21-2 Structure	ETH	eThekwini		New Infrastructure	09 February 2027	02 August 2028	Stage 3 Design Development	15 356 390.00	-
277	Tbc	Sidewalk on P459 between (km 8.00 to km 9.50)	DC29	KZN291_Mandeni	31.437252 -29.087801 Decimal Degrees	New Infrastructure	18 October 2025	17 March 2026	Stage 4 Design Documentation- Draft Specification	3 000 000.00	3 000 000.00
278	Tbc	Sidewalk on P710 between (km 0.500 to km 1.50)	DC29	KZN291_Mandeni	31.388495 -29.120495 Decimal Degrees	New Infrastructure	01 October 2025	28 February 2026	Stage 4 Design Documentation- Draft Specification	3 000 000.00	3 000 000.00
279	S1261-D004508-DN1-DC29-0522_S1261-D004980-DN1-292-1022	Construction of P20-1 Structure	DC29	KZN292_kwaDukuza		New Infrastructure	30 January 2028	23 July 2029	Stage 3 Design Development	14 695 110.00	-
280	Tbc	Construction of L1019 Concrete Pavement Umzumbe	DC21	KZN213_Umzumbe	30.199701 -30.528315 Decimal Degrees	New Infrastructure	01 September 2025	02 March 2026	Stage 4 Design Documentation- Draft Specification	6 500 000.00	6 500 000.00
281	Tbc	Construction of D932 Structure (Quha) Umzumbe	DC21	KZN213_Umzumbe	30.386236 -30.449176 Decimal Degrees	New Infrastructure	15 February 2028	08 August 2029	Stage 4 Design Documentation- Draft Specification	17 634 132.00	-
282	Tbc	Construction of D946 Structure (Morrison's) Umzumbe	DC21	KZN213_Umzumbe		New Infrastructure	03 March 2027	24 August 2028	Stage 4 Design Documentation- Draft Specification	15 509 953.90	-
283	Tbc	Construction of Bridge on D1834	DC27	KZN271_Umhlabuyalingana	32.246492 -27.367098 Decimal Degrees	New Infrastructure	01 April 2026	31 March 2027	Stage 3 Design Development	72 000 000.00	-
284	Tbc	Construction of New Gravel Road L3500 (Bumbaneni)	DC28	KZN281_uMfolozi	32.010771 -28.596218 Decimal Degrees	New Infrastructure	01 November 2025	28 February 2026	Stage 4 Design Documentation- Draft Specification	1 500 000.00	1 500 000.00
285	Tbc	Construction of New Gravel Road D1670	DC28	KZN281_uMfolozi	31.937107 -28.475341 Decimal Degrees	New Infrastructure	01 November 2025	28 February 2026	Stage 4 Design Documentation- Draft Specification	5 000 000.00	4 000 000.00
286	Tbc	Construction of P487 Culvert km 45	DC26	KZN266_Ulundi	31.493434 -28.092117 Decimal Degrees	New Infrastructure	01 November 2026	20 May 2027	Stage 4 Design Documentation- Draft Specification	10 000 000.00	-
287	Tbc	Construction of P487 Culvert km 19	DC26	KZN266_Ulundi	31.347773 -27.998629 Decimal Degrees	New Infrastructure	08 March 2024	30 November 2025	Stage 5 Works 1 to 25%	12 457 280.61	5 457 280.61
288	Tbc	Construction of New Gravel Road L3879	DC26	KZN265_Nongoma	31.649838 -27.887389 Decimal Degrees	New Infrastructure	01 June 2027	30 May 2028	Stage 3 Design Development	3 888 000.00	-
289	Tbc	Construction of New Gravel Road L3884 (Ndelu)	DC26	KZN266_Ulundi	31.454620 -28.010883 Decimal Degrees	New Infrastructure	01 June 2027	30 May 2028	Stage 3 Design Development	5 904 000.00	-
290	Tbc	Construction of New Gravel Road A996 (km0- km0.75)	DC26	KZN265_Nongoma		New Infrastructure	01 June 2027	30 May 2028	Stage 3 Design Development	10 800 000.00	-
291	SKH-L002043-NGR-237-0420	Construction of Skhova Road - L3478 (km 0,00 to km 5.6)	DC23	KZN237_Inkosi iLangalibalele	30.021606 -28.992830 Decimal Degrees	New Infrastructure	01 February 2026	01 August 2026	Stage 3 Design Development - Approved	19 600 000.00	10 000 000.00
292	Tbc	Construction of L446 EXT Road (km 0,00 - km 4,50)	DC23	KZN237_Inkosi iLangalibalele	30.165066 -28.909525 Decimal Degrees	New Infrastructure	01 April 2026	01 March 2027	Stage 3 Design Development - Approved	3 344 217.07	-
293	Tbc	Construction of Hlathini Road - L3493 (km 0,00 to km 4)	DC23	KZN238_Alfred Duma	29.705823 -28.381277 Decimal Degrees	New Infrastructure	01 September 2026	01 August 2027	Stage 3 Design Development - Waiting for Approval	16 000 000.00	-
294	Tbc	Construction of Gomola Road L3299 (km 0,00 - km 2)	DC23	KZN238_Alfred Duma	29.377192 -28.360702 Decimal Degrees	New Infrastructure	12 October 2026	11 September 2027	Stage 3 Design Development - Waiting for Approval	7 000 000.00	-
295	Tbc	Construction of Okhalweni Road L3492 (km 0,00 - km 3,50)	DC23	KZN238_Alfred Duma	30.161058 -28.604681 Decimal Degrees	New Infrastructure	01 November 2025	01 October 2026	Stage 3 Design Development - Approved	12 250 000.00	10 559 136.39
296	Tbc	New Gravel Road on L1362 - Extention (km 0,00 - km 2,00)	DC23	KZN235_Okhahlamba	29.009515 -28.703043 Decimal Degrees	New Infrastructure	01 April 2026	01 March 2027	Stage 3 Design Development - Approved	7 000 000.00	-
297	Tbc	Nadi Bridge Construction and PSP	DC24	KZN244_Msinga		New Infrastructure	12 October 2027	10 April 2029	Stage 1 Project Initiation	102 000 000.00	1 000 000.00
298	Tbc	Armo Pipe Replacement P356-2	DC24	KZN241_Endumeni		New Infrastructure	12 September 2025	10 March 2026	Stage 1 Project Initiation	4 000 000.00	4 000 000.00
299	Tbc	Multicell Concrete Slab Construction on L1180	DC24	KZN244_Msinga		New Infrastructure	01 June 2025	15 August 2025	Stage 4 Design Documentation- Draft Specification	1 800 000.00	900 000.00
300	Tbc	Multicell Concrete Slab Construction on D1271	DC24	KZN244_Msinga		New Infrastructure	01 June 2025	15 August 2025	Stage 4 Design Documentation- Draft Specification	1 800 000.00	900 000.00
301	Tbc	Construction of Bridge on D669	DC22	KZN221_uMshwathi	30.447278 -29.618243 Decimal Degrees	New Infrastructure	01 August 2025	31 March 2028	Stage 4 Design Documentation- Adjudication Stage	51 075 000.00	12 250 000.00
302	Tbc	Construction of Bhala to Cabazi L3640 (km0.000 to km2.508)	DC43	KZN435_Umzimkhulu	29.837626 -30.286975 Decimal Degrees	New Infrastructure	01 July 2025	28 February 2026	Stage 4 Design Documentation- Draft Specification	7 000 000.00	1 000 000.00

No.	Unique number	Project Name	DC Code	Local Municipality	GPS COORDINATES	Nature of Investment	Construction Start	Construction End	Current Project Status (FIDPM)	Total Project Cost	2025/26 Tabled Budget Allocation
303	L2185-P004266-NGR-DC43-0422	Construction of Thembeni to Ibisi L2185 from km 2,800 to km 5,791	DC43	KZN435_Umzimkhulu	29.899954 -30.375975 Decimal Degrees	New Infrastructure	01 July 2025	28 February 2026	Stage 4 Design Documentation- Draft Specification	9 500 000.00	1 000 000.00
304	Tbc	Construction of Culvert on D295 @km1.2 (Underberg)	DC43	KZN436_Dr Nkosazana Dlamini Zuma	30.029833 -29.975687 Decimal Degrees	New Infrastructure	01 April 2025	30 March 2026	Stage 4 Design Documentation- Adjudication Stage	7 000 000.00	2 000 000.00
305	Tbc	Construction of L946 culvert (Kokstad)	DC43	KZN433_Greater Kokstad	29.168021 -30.001297 Decimal Degrees	New Infrastructure	01 April 2025	31 March 2026	Stage 4 Design Documentation- Draft Specification	4 000 000.00	1 000 000.00
306	Tbc	Armo Eradication Programme: P68-1 Structures (Ixopo)	DC43	KZN434_Ubuhlebezwe		New Infrastructure	01 April 2027	29 September 2028	Stage 4 Design Documentation- Draft Specification	7 500 000.00	-
307	Tbc	Construction of Ncalu Culvert on L1529 (Ixopo)	DC43	KZN434_Ubuhlebezwe	30.064962 -30.268730 Decimal Degrees	New Infrastructure	01 April 2027	31 March 2028	Stage 4 Design Documentation- Draft Specification	6 000 000.00	-
308	Tbc	Construction of D483 Culvert (Ixopo)	DC43	KZN434_Ubuhlebezwe		New Infrastructure	01 April 2027	31 March 2028	Stage 4 Design Documentation- Draft Specification	6 000 000.00	-
309	Tbc	Construction of Vehicle Bridge on L207 (Kokstad)	DC43	KZN433_Greater Kokstad	29.526317 -30.491661 Decimal Degrees	New Infrastructure	10 February 2028	09 August 2029	Stage 4 Design Documentation- Draft Specification	5 500 000.00	-
310	Tbc	Construction of box culvert on L207 (Kokstad)	DC43	KZN433_Greater Kokstad	29.524994 -30.505018 Decimal Degrees	New Infrastructure	10 February 2028	09 August 2029	Stage 4 Design Documentation- Draft Specification	5 500 000.00	-
311	Tbc	Bailey Bridge Programme (DC 21)	DC21	District wide		New Infrastructure	As per IRM	As per IRM	As per IRM	22 000 000.00	22 000 000.00
312	Tbc	Bailey Bridge Programme (DC 22)	DC22	District wide		New Infrastructure	As per IRM	As per IRM	As per IRM	22 000 000.00	22 000 000.00
313	Tbc	Bailey Bridge Programme (DC 23)	DC23	District wide		New Infrastructure	As per IRM	As per IRM	As per IRM	22 000 000.00	22 000 000.00
314	Tbc	Bailey Bridge Programme (DC 24)	DC24	District wide		New Infrastructure	As per IRM	As per IRM	As per IRM	22 000 000.00	22 000 000.00
315	Tbc	Bailey Bridge Programme (DC 25)	DC25	District wide		New Infrastructure	As per IRM	As per IRM	As per IRM	22 000 000.00	22 000 000.00
316	Tbc	Bailey Bridge Programme (DC 26)	DC26	District wide		New Infrastructure	As per IRM	As per IRM	As per IRM	22 000 000.00	22 000 000.00
317	Tbc	Bailey Bridge Programme (DC 27)	DC27	District wide		New Infrastructure	As per IRM	As per IRM	As per IRM	22 000 000.00	22 000 000.00
318	Tbc	Bailey Bridge Programme (DC 28)	DC28	District wide		New Infrastructure	As per IRM	As per IRM	As per IRM	22 000 000.00	22 000 000.00
319	Tbc	Bailey Bridge Programme (DC 29)	DC29	District wide		New Infrastructure	As per IRM	As per IRM	As per IRM	22 000 000.00	22 000 000.00
320	Tbc	Bailey Bridge Programme (DC 43)	DC43	District wide		New Infrastructure	As per IRM	As per IRM	As per IRM	22 000 000.00	22 000 000.00
321	Tbc	Bailey Bridge Programme (ETH)	ETH	District wide		New Infrastructure	As per IRM	As per IRM	As per IRM	24 000 000.00	24 000 000.00
322	Tbc	Betterment and Regravelling for KZN263_Abaqulusi	DC26	KZN263_Abaqulusi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	15 407 255.11	R 4 754 413.38
323	Tbc	Betterment and Regravelling for KZN276_Big Five Hlabisa	DC27	KZN276_Big Five Hlabisa		Maintenance and Repairs	01 April 2025	31 March 2028	Various	42 592 158.75	R 11 311 296.94
324	Tbc	Betterment and Regravelling for KZN261_eDumbe	DC26	KZN261_eDumbe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	12 858 446.17	R 3 803 530.70
325	Tbc	Betterment and Regravelling for KZN286_Nkandla	DC28	KZN286_Nkandla		Maintenance and Repairs	01 April 2025	31 March 2028	Various	43 809 871.47	R 13 047 017.31
326	Tbc	Betterment and Regravelling for KZN272_Jozini	DC27	KZN272_Jozini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	56 151 342.97	R 3 785 115.94
327	Tbc	Betterment and Regravelling for KZN275_Mtubatuba	DC27	KZN275_Mtubatuba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	40 002 883.84	R 2 758 259.78
328	Tbc	Betterment and Regravelling for KZN265_Nongoma	DC26	KZN265_Nongoma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	97 756 104.94	R 47 721 219.42
329	Tbc	Betterment and Regravelling for KZN266_Ulundi	DC26	KZN266_Ulundi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	81 355 141.59	R 20 648 661.66
330	Tbc	Betterment and Regravelling for KZN281_Mfolozi	DC28	KZN281_uMfolozi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	29 150 850.85	R 5 716 582.29
331	Tbc	Betterment and Regravelling for KZN271_Umhlabuyalingana	DC27	KZN271_Umhlabuyalingana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	44 635 086.84	R 11 101 910.05
332	Tbc	Betterment and Regravelling for KZN282_uMhlathuze	DC28	KZN282_uMhlathuze		Maintenance and Repairs	01 April 2025	31 March 2028	Various	36 378 595.92	R 10 712 110.43
333	Tbc	Betterment and Regravelling for KZN284_uMlalazi	DC28	KZN284_uMlalazi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	44 347 685.71	R 15 292 584.97
334	Tbc	Betterment and Regravelling for KZN285_Mthonjaneni	DC28	KZN285_Mthonjaneni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	36 099 373.65	R 6 366 815.42
335	Tbc	Betterment and Regravelling for KZN224_Impendle	DC22	KZN224_Impendle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	34 105 652.79	R 9 950 793.27
336	Tbc	Betterment and Regravelling for KZN226_Mkhambathini	DC22	KZN226_Mkhambathini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	34 105 652.79	R 9 950 793.27
337	Tbc	Betterment and Regravelling for KZN223_Mpofana	DC22	KZN223_Mpofana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	34 105 652.79	R 9 950 793.27
338	Tbc	Betterment and Regravelling for KZN227_Richmond	DC22	KZN227_Richmond		Maintenance and Repairs	01 April 2025	31 March 2028	Various	34 105 652.79	R 9 950 793.27
339	Tbc	Betterment and Regravelling for KZN222_uMngeni	DC22	KZN222_uMngeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	17 052 826.40	R 4 975 396.63
340	Tbc	Betterment and Regravelling for KZN221_uMshwathi	DC22	KZN221_uMshwathi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	68 211 305.58	R 19 901 586.54
341	Tbc	Betterment and Regravelling for KZN225_The Umsunduzi	DC22	KZN225_The Umsunduzi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	17 052 826.40	R 4 975 396.63
342	Tbc	Betterment and Regravelling for KZN435_Umzimkhulu	DC43	KZN435_Umzimkhulu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	92 342 954.62	R 26 942 327.22
343	Tbc	Betterment and Regravelling for KZN434_Ubuhlebezwe	DC43	KZN434_Ubuhlebezwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	92 342 954.62	R 26 942 327.22
344	Tbc	Betterment and Regravelling for KZN436_Dr Nkosazana Dlamini Zuma	DC43	KZN436_Dr Nkosazana Dlamini Zuma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	73 874 363.70	R 21 553 861.78
345	Tbc	Betterment and Regravelling for KZN433_Greater Kokstad	DC43	KZN433_Greater Kokstad		Maintenance and Repairs	01 April 2025	31 March 2028	Various	36 937 181.85	R 10 776 930.89
346	Tbc	Betterment and Regravelling for KZN235_Okhahlamba	DC23	KZN235_Okhahlamba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	49 560 193.24	R 15 869 779.20
347	Tbc	Betterment and Regravelling for KZN237_Inkosi iLangalibalele	DC23	KZN237_Inkosi iLangalibalele		Maintenance and Repairs	01 April 2025	31 March 2028	Various	51 062 017.28	R 16 350 681.60
348	Tbc	Betterment and Regravelling for KZN238_Alfred Duma	DC23	KZN238_Alfred Duma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	49 560 193.24	R 15 869 779.20
349	Tbc	Betterment and Regravelling for KZN241_Endumeni	DC24	KZN241_Endumeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	2 737 323.58	R 0.00
350	Tbc	Betterment and Regravelling for KZN242_Nquthu	DC24	KZN242_Nquthu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	50 056 632.93	R 13 412 668.50
351	Tbc	Betterment and Regravelling for KZN244_Msinga	DC24	KZN244_Msinga		Maintenance and Repairs	01 April 2025	31 March 2028	Various	63 374 419.89	R 26 299 350.00

No.	Unique number	Project Name	DC Code	Local Municipality	GPS COORDINATES	Nature of Investment	Construction Start	Construction End	Current Project Status (FIDPM)	Total Project Cost	2025/26 Tabled Budget Allocation
352	Tbc	Betterment and Regravelling for KZN245_uMvoti	DC24	KZN245_uMvoti		Maintenance and Repairs	01 April 2025	31 March 2028	Various	48 093 627.72	R 12 886 681.50
353	Tbc	Betterment and Regravelling for KZN252_Newcastle	DC25	KZN252_Newcastle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	34 122 373.15	R 5 228 590.35
354	Tbc	Betterment and Regravelling for KZN253_Emadlangeni	DC25	KZN253_Emadlangeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	79 308 499.02	R 25 292 961.22
355	Tbc	Betterment and Regravelling for KZN254_Dannhauser	DC25	KZN254_Dannhauser		Maintenance and Repairs	01 April 2025	31 March 2028	Various	41 444 731.71	R 19 071 508.43
356	Tbc	Betterment and Regravelling for eThekweni	ETH	eThekwini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	67 319 566.50	R 19 624 642.25
357	Tbc	Betterment and Regravelling for KZN292_kwaDukuza	DC29	KZN292_kwaDukuza		Maintenance and Repairs	01 April 2025	31 March 2028	Various	46 194 593.70	R 13 466 402.45
358	Tbc	Betterment and Regravelling for KZN291_Mandeni	DC29	KZN291_Mandeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	43 839 575.20	R 12 779 879.97
359	Tbc	Betterment and Regravelling for KZN294_Maphumulo	DC29	KZN294_Maphumulo		Maintenance and Repairs	01 April 2025	31 March 2028	Various	44 383 041.01	R 12 938 308.23
360	Tbc	Betterment and Regravelling for KZN293_Ndwedwe	DC29	KZN293_Ndwedwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	46 738 059.51	R 13 624 830.71
361	Tbc	Betterment and Regravelling for KZN216_Ray Nkonyeni	DC21	KZN216_Ray Nkonyeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	75 864 598.01	R 22 115 644.42
362	Tbc	Betterment and Regravelling for KZN212_Umdoni	DC21	KZN212_Umdoni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	81 291 691.43	R 24 251 985.58
363	Tbc	Betterment and Regravelling for KZN213_Umzumbi	DC21	KZN213_Umzumbi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	95 597 518.58	R 24 582 968.01
364	Tbc	Betterment and Regravelling for KZN214_Umuziwabantu	DC21	KZN214_Umuziwabantu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	74 316 340.90	R 21 664 304.73
365	Tbc	Blacktop Patching and Rut Repair for KZN263_Abaqulusi	DC26	KZN263_Abaqulusi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	12 316 011.22	3 555 592.75
366	Tbc	Blacktop Patching and Rut Repair for KZN276_Big Five Hlabisa	DC27	KZN276_Big Five Hlabisa		Maintenance and Repairs	01 April 2025	31 March 2028	Various	10 108 391.21	4 638 439.63
367	Tbc	Blacktop Patching and Rut Repair for KZN261_eDumbe	DC26	KZN261_eDumbe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	11 280 045.09	1 818 793.15
368	Tbc	Blacktop Patching and Rut Repair for KZN286_Nkandla	DC28	KZN286_Nkandla		Maintenance and Repairs	01 April 2025	31 March 2028	Various	6 869 507.83	3 910 640.04
369	Tbc	Blacktop Patching and Rut Repair for KZN272_Jozini	DC27	KZN272_Jozini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	12 902 000.44	1 886 945.64
370	Tbc	Blacktop Patching and Rut Repair for KZN275_Mtubatuba	DC27	KZN275_Mtubatuba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	21 367 446.02	10 385 069.91
371	Tbc	Blacktop Patching and Rut Repair for KZN265_Nongoma	DC26	KZN265_Nongoma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	24 370 754.93	5 167 799.56
372	Tbc	Blacktop Patching and Rut Repair for KZN266_Ulundi	DC26	KZN266_Ulundi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	17 999 942.23	2 586 182.76
373	Tbc	Blacktop Patching and Rut Repair for KZN281_Mfolozi	DC28	KZN281_uMfolozi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 693 164.13	1 945 001.85
374	Tbc	Blacktop Patching and Rut Repair for KZN271_Umhlabuyalingana	DC27	KZN271_Umhlabuyalingana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	13 347 447.38	4 954 655.42
375	Tbc	Blacktop Patching and Rut Repair for KZN282_uMhlathuze	DC28	KZN282_uMhlathuze		Maintenance and Repairs	01 April 2025	31 March 2028	Various	9 495 735.23	4 830 153.80
376	Tbc	Blacktop Patching and Rut Repair for KZN284_uMlalazi	DC28	KZN284_uMlalazi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 089 353.18	2 551 827.22
377	Tbc	Blacktop Patching and Rut Repair for KZN285_Mthonjaneni	DC28	KZN285_Mthonjaneni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 169 382.45	3 456 556.38
378	Tbc	Blacktop Patching and Rut Repair for KZN224_Impendle	DC22	KZN224_Impendle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	16 032 564.27	5 502 685.71
379	Tbc	Blacktop Patching and Rut Repair for KZN226_Mkhambathini	DC22	KZN226_Mkhambathini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	16 032 564.27	5 502 685.71
380	Tbc	Blacktop Patching and Rut Repair for KZN223_Mpofana	DC22	KZN223_Mpofana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	16 032 564.27	5 502 685.71
381	Tbc	Blacktop Patching and Rut Repair for KZN227_Richmond	DC22	KZN227_Richmond		Maintenance and Repairs	01 April 2025	31 March 2028	Various	16 032 564.27	5 502 685.71
382	Tbc	Blacktop Patching and Rut Repair for KZN222_uMngeni	DC22	KZN222_uMngeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	8 016 282.14	2 751 342.86
383	Tbc	Blacktop Patching and Rut Repair for KZN221_uMshwathi	DC22	KZN221_uMshwathi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	32 065 128.55	11 005 371.43
384	Tbc	Blacktop Patching and Rut Repair for KZN225_The Umsunduzi	DC22	KZN225_The Umsunduzi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	8 016 282.14	2 751 342.86
385	Tbc	Blacktop Patching and Rut Repair for KZN435_Umzimkhulu	DC43	KZN435_Umzimkhulu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	18 554 844.34	6 368 380.94
386	Tbc	Blacktop Patching and Rut Repair for KZN434_Ubuhlebezwe	DC43	KZN434_Ubuhlebezwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	18 554 844.34	6 368 380.94
387	Tbc	Blacktop Patching and Rut Repair for KZN436_Dr Nkosazana Dlamini Zuma	DC43	KZN436_Dr Nkosazana Dlamini Zuma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 843 875.48	5 094 704.75
388	Tbc	Blacktop Patching and Rut Repair for KZN433_Greater Kokstad	DC43	KZN433_Greater Kokstad		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 421 937.74	2 547 352.38
389	Tbc	Blacktop Patching and Rut Repair for KZN235_Okhahlamba	DC23	KZN235_Okhahlamba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	38 017 900.05	8 535 584.34
390	Tbc	Blacktop Patching and Rut Repair for KZN237_Inkosi iLangaibalele	DC23	KZN237_Inkosi iLangaibalele		Maintenance and Repairs	01 April 2025	31 March 2028	Various	35 275 482.42	4 945 522.77
391	Tbc	Blacktop Patching and Rut Repair for KZN238_Alfred Duma	DC23	KZN238_Alfred Duma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	32 902 488.61	3 420 172.89
392	Tbc	Blacktop Patching and Rut Repair for KZN241_Endumeni	DC24	KZN241_Endumeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	6 331 012.68	3 541 780.82
393	Tbc	Blacktop Patching and Rut Repair for KZN242_Nquthu	DC24	KZN242_Nquthu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	3 909 461.03	-
394	Tbc	Blacktop Patching and Rut Repair for KZN244_Msinga	DC24	KZN244_Msinga		Maintenance and Repairs	01 April 2025	31 March 2028	Various	9 630 426.13	6 014 346.92
395	Tbc	Blacktop Patching and Rut Repair for KZN245_uMvoti	DC24	KZN245_uMvoti		Maintenance and Repairs	01 April 2025	31 March 2028	Various	15 845 513.19	8 929 647.26
396	Tbc	Blacktop Patching and Rut Repair for KZN252_Newcastle	DC25	KZN252_Newcastle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	10 223 329.12	6 315 428.49

No.	Unique number	Project Name	DC Code	Local Municipality	GPS COORDINATES	Nature of Investment	Construction Start	Construction End	Current Project Status (FIDPM)	Total Project Cost	2025/26 Tabled Budget Allocation
397	Tbc	Blacktop Patching and Rut Repair for KZN253_Emadlangeni	DC25	KZN253_Emadlangeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	11 546 782.04	7 275 146.09
398	Tbc	Blacktop Patching and Rut Repair for KZN254_Dannhauser	DC25	KZN254_Dannhauser		Maintenance and Repairs	01 April 2025	31 March 2028	Various	6 187 769.05	3 838 870.42
399	Tbc	Blacktop Patching and Rut Repair for eThekweni	ETH	eThekweni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	78 775 479.62	22 300 785.00
400	Tbc	Blacktop Patching and Rut Repair for KZN216_Ray Nkonyeni	DC21	KZN216_Ray Nkonyeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	16 243 432.61	4 598 401.69
401	Tbc	Blacktop Patching and Rut Repair for KZN212_Umdoni	DC21	KZN212_Umdoni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	16 280 265.79	4 608 828.90
402	Tbc	Blacktop Patching and Rut Repair for KZN213_Umzumbe	DC21	KZN213_Umzumbe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	15 967 183.75	4 520 197.58
403	Tbc	Blacktop Patching and Rut Repair for KZN292_kwaDukuza	DC29	KZN292_kwaDukuza		Maintenance and Repairs	01 April 2025	31 March 2028	Various	15 452 113.31	4 374 384.75
404	Tbc	Blacktop Patching and Rut Repair for KZN291_Mandeni	DC29	KZN291_Mandeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 664 358.51	4 151 376.90
405	Tbc	Blacktop Patching and Rut Repair for KZN294_Maphumulo	DC29	KZN294_Maphumulo		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 846 148.08	4 202 840.25
406	Tbc	Blacktop Patching and Rut Repair for KZN293_Ndwedwe	DC29	KZN293_Ndwedwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	15 633 902.88	4 425 848.10
407	Tbc	Blading for KZN263_Abaqulusi	DC26	KZN263_Abaqulusi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	11 098 268.21	R 3 663 746.55
408	Tbc	Blading for KZN276_Big Five Hlabisa	DC27	KZN276_Big Five Hlabisa		Maintenance and Repairs	01 April 2025	31 March 2028	Various	13 912 293.91	R 7 815 617.32
409	Tbc	Blading for KZN261_eDumbe	DC26	KZN261_eDumbe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	9 248 556.84	R 3 053 122.13
410	Tbc	Blading for KZN286_Nkandla	DC28	KZN286_Nkandla		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 215 083.98	R 3 239 019.31
411	Tbc	Blading for KZN272_Jozini	DC27	KZN272_Jozini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	15 269 524.68	R 2 472 422.96
412	Tbc	Blading for KZN275_Mtubatuba	DC27	KZN275_Mtubatuba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	17 244 634.49	R 2 619 277.06
413	Tbc	Blading for KZN265_Nongoma	DC26	KZN265_Nongoma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	33 691 133.25	R 11 754 898.36
414	Tbc	Blading for KZN266_Ulundi	DC26	KZN266_Ulundi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	35 177 892.03	R 12 876 126.30
415	Tbc	Blading for KZN281_uMfolozi	DC28	KZN281_uMfolozi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 434 268.92	R 2 596 717.64
416	Tbc	Blading for KZN271_Umhlabuyalingana	DC27	KZN271_Umhlabuyalingana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	11 282 209.89	R 2 099 702.18
417	Tbc	Blading for KZN282_uMhlathuze	DC28	KZN282_uMhlathuze		Maintenance and Repairs	01 April 2025	31 March 2028	Various	6 063 783.04	R 2 671 469.11
418	Tbc	Blading for KZN284_uMlalazi	DC28	KZN284_uMlalazi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	8 699 405.01	R 3 970 736.52
419	Tbc	Blading for KZN285_Mthonjaneni	DC28	KZN285_Mthonjaneni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	6 239 637.08	R 2 758 158.86
420	Tbc	Blading for KZN224_Impendle	DC22	KZN224_Impendle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	15 476 859.07	R 4 346 066.16
421	Tbc	Blading for KZN226_Mkhambathini	DC22	KZN226_Mkhambathini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 230 400.62	R 3 996 047.41
422	Tbc	Blading for KZN223_Mpofana	DC22	KZN223_Mpofana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 645 886.77	R 4 112 720.33
423	Tbc	Blading for KZN227_Richmond	DC22	KZN227_Richmond		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 853 629.84	R 4 171 056.79
424	Tbc	Blading for KZN222_uMngeni	DC22	KZN222_uMngeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 749 758.31	R 4 141 888.56
425	Tbc	Blading for KZN221_uMshwathi	DC22	KZN221_uMshwathi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 542 015.23	R 4 083 552.10
426	Tbc	Blading for KZN225_The Umsunduzi	DC22	KZN225_The Umsunduzi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	15 372 987.53	R 4 316 897.93
427	Tbc	Blading for KZN435_Umzimkhulu	DC43	KZN435_Umzimkhulu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	29 882 304.36	R 8 391 267.97
428	Tbc	Blading for KZN434_Ubuhlebezwe	DC43	KZN434_Ubuhlebezwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	36 378 457.48	R 10 215 456.66
429	Tbc	Blading for KZN436_Dr Nkosazana Dlamini Zuma	DC43	KZN436_Dr Nkosazana Dlamini Zuma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	31 181 534.98	R 8 756 105.71
430	Tbc	Blading for KZN433_Greater Kokstad	DC43	KZN433_Greater Kokstad		Maintenance and Repairs	01 April 2025	31 March 2028	Various	32 480 765.60	R 9 120 943.45
431	Tbc	Blading for KZN235_Okhahlamba	DC23	KZN235_Okhahlamba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	21 087 976.94	R 7 153 092.28
432	Tbc	Blading for KZN237_Inkosi iLangalibalele	DC23	KZN237_Inkosi iLangalibalele		Maintenance and Repairs	01 April 2025	31 March 2028	Various	21 727 006.55	R 7 369 852.65
433	Tbc	Blading for KZN238_Alfred Duma	DC23	KZN238_Alfred Duma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	21 087 976.94	R 7 153 092.28
434	Tbc	Blading for KZN241_Endumeni	DC24	KZN241_Endumeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	10 898 956.80	R 934 529.27
435	Tbc	Blading for KZN242_Nquthu	DC24	KZN242_Nquthu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	18 715 741.67	R 9 114 637.13
436	Tbc	Blading for KZN244_Msinga	DC24	KZN244_Msinga		Maintenance and Repairs	01 April 2025	31 March 2028	Various	24 027 838.76	R 7 558 991.59
437	Tbc	Blading for KZN245_uMvoti	DC24	KZN245_uMvoti		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 848 888.14	R 5 624 297.51
438	Tbc	Blading for KZN252_Newcastle	DC25	KZN252_Newcastle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	20 702 573.80	R 5 240 404.99
439	Tbc	Blading for KZN253_Emadlangeni	DC25	KZN253_Emadlangeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	30 688 232.09	R 10 112 528.87
440	Tbc	Blading for KZN254_Dannhauser	DC25	KZN254_Dannhauser		Maintenance and Repairs	01 April 2025	31 March 2028	Various	13 979 921.60	R 6 820 973.44
441	Tbc	Blading for eThekweni	ETH	eThekweni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	25 825 245.85	R 8 759 985.23
442	Tbc	Blading for KZN216_Ray Nkonyeni	DC21	KZN216_Ray Nkonyeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	29 103 305.28	R 9 871 910.84
443	Tbc	Blading for KZN212_Umdoni	DC21	KZN212_Umdoni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	30 885 140.30	R 10 476 313.55
444	Tbc	Blading for KZN213_Umzumbe	DC21	KZN213_Umzumbe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	30 291 195.29	R 10 274 845.98
445	Tbc	Blading for KZN292_kwaDukuza	DC29	KZN292_kwaDukuza		Maintenance and Repairs	01 April 2025	31 March 2028	Various	17 721 248.09	R 6 011 089.79
446	Tbc	Blading for KZN291_Mandeni	DC29	KZN291_Mandeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	16 817 811.91	R 5 704 642.07
447	Tbc	Blading for KZN294_Maphumulo	DC29	KZN294_Maphumulo		Maintenance and Repairs	01 April 2025	31 March 2028	Various	17 026 297.19	R 5 775 360.78
448	Tbc	Blading for KZN293_Ndwedwe	DC29	KZN293_Ndwedwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	17 929 733.36	R 6 081 808.49
449	Tbc	Crack Sealing for KZN263_Abaqulusi	DC26	KZN263_Abaqulusi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	37 257 645.98	R 11 738 851.08
450	Tbc	Crack Sealing for KZN265_Nongoma	DC26	KZN265_Nongoma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	6 259 644.52	R 1 956 475.18
451	Tbc	Crack Sealing for KZN221_uMshwathi	DC22	KZN221_uMshwathi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	3 708 623.63	R 1 502 049.51
452	Tbc	Crack Sealing for KZN222_uMngeni	DC22	KZN222_uMngeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	12 128 973.19	R 4 912 420.35
453	Tbc	Crack Sealing for KZN223_Mpofana	DC22	KZN223_Mpofana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	4 013 517.95	R 1 625 536.39

No.	Unique number	Project Name	DC Code	Local Municipality	GPS COORDINATES	Nature of Investment	Construction Start	Construction End	Current Project Status (FIDPM)	Total Project Cost	2025/26 Tabled Budget Allocation
454	Tbc	Crack Sealing for KZN225_The Umsunduzi	DC22	KZN225_The Umsunduzi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	8 029 807.66	R 3 252 195.38
455	Tbc	Crack Sealing for KZN226_Mkhambathini	DC22	KZN226_Mkhambathini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	4 820 439.47	R 1 952 351.99
456	Tbc	Crack Sealing for KZN227_Richmond	DC22	KZN227_Richmond		Maintenance and Repairs	01 April 2025	31 March 2028	Various	3 326 119.85	R 1 347 129.60
457	Tbc	Crack Sealing for KZN433_Greater Kokstad	DC43	KZN433_Greater Kokstad		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 143 289.99	R 2 083 111.41
458	Tbc	Crack Sealing for KZN434_Ubuhlebezwe	DC43	KZN434_Ubuhlebezwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 250 941.26	R 2 936 742.53
459	Tbc	Crack Sealing for KZN435_Umzimkhulu	DC43	KZN435_Umzimkhulu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 543 533.08	R 2 245 216.00
460	Tbc	Crack Sealing for KZN436_Dr Nkosazana Dlamini Zuma	DC43	KZN436_Dr Nkosazana Dlamini Zuma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	4 220 014.55	R 1 709 170.68
461	Tbc	Crack sealing for KZN235_Okhahlamba	DC23	KZN235_Okhahlamba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	16 907 829.33	2 018 947.39
462	Tbc	Crack sealing for KZN237_Inkosi iLangalibalele	DC23	KZN237_Inkosi iLangalibalele		Maintenance and Repairs	01 April 2025	31 March 2028	Various	8 428 066.84	1 645 925.42
463	Tbc	Crack sealing for KZN238_Alfred Duma	DC23	KZN238_Alfred Duma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 191 319.79	3 088 778.04
464	Tbc	Crack sealing for KZN252_Newcastle	DC25	KZN252_Newcastle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	1 311 239.36	-
465	Tbc	Crack sealing for KZN253_Emadlangeni	DC25	KZN253_Emadlangeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	1 311 239.36	-
466	Tbc	Crack sealing for KZN254_Dannhauser	DC25	KZN254_Dannhauser		Maintenance and Repairs	01 April 2025	31 March 2028	Various	-	-
467	Tbc	Crack Sealing for KZN241_Endumeni	DC24	KZN241_Endumeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	15 428 702.41	5 282 710.39
468	Tbc	Crack Sealing for KZN244_Msinga	DC24	KZN244_Msinga		Maintenance and Repairs	01 April 2025	31 March 2028	Various	2 492 644.83	-
469	Tbc	Crack Sealing for KZN245_uMvoti	DC24	KZN245_uMvoti		Maintenance and Repairs	01 April 2025	31 March 2028	Various	3 643 488.81	-
470	Tbc	Crack Sealing for KZN252_Newcastle	DC25	KZN252_Newcastle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	4 214 629.06	1 592 150.35
471	Tbc	Crack Sealing for eThekweni	ETH	eThekweni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	47 055 850.18	R 20 987 301.05
472	Tbc	Crack Sealing for KZN292_kwaDukuza	DC29	KZN292_kwaDukuza		Maintenance and Repairs	01 April 2025	31 March 2028	Various	597 995.27	R 205 885.10
473	Tbc	Crack Sealing for KZN291_Mandeni	DC29	KZN291_Mandeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	8 759 475.46	R 1 822 083.16
474	Tbc	Crack Sealing for KZN294_Maphumulo	DC29	KZN294_Maphumulo		Maintenance and Repairs	01 April 2025	31 March 2028	Various	1 190 764.78	R 514 712.76
475	Tbc	Crack Sealing for KZN293_Ndwedwe	DC29	KZN293_Ndwedwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	4 496 329.32	R 1 852 965.92
476	Tbc	Crack Sealing for KZN216_Ray Nkonyeni	DC21	KZN216_Ray Nkonyeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 050 290.27	R 617 655.31
477	Tbc	Crack Sealing for KZN212_Umdoni	DC21	KZN212_Umdoni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	11 853 068.61	R 4 995 365.94
478	Tbc	Crack Sealing for KZN214_Umuziwabantu	DC21	KZN214_Umuziwabantu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 782 779.47	R 1 287 811.32
479	Tbc	Fog Spraying for KZN263_Abaqulusi	DC26	KZN263_Abaqulusi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	9 389 466.77	R 2 934 712.77
480	Tbc	Fog Spraying for KZN265_Nongoma	DC26	KZN265_Nongoma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	24 838 430.65	R 7 825 900.72
481	Tbc	Fog Spray for KZN221_uMshwathi	DC22	KZN221_uMshwathi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	16 634 593.61	R 4 230 816.06
482	Tbc	Fog Spray for KZN225_The Umsunduzi	DC22	KZN225_The Umsunduzi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	10 236 027.38	R 2 603 414.91
483	Tbc	Fog Spray for KZN433_Greater Kokstad	DC43	KZN433_Greater Kokstad		Maintenance and Repairs	01 April 2025	31 March 2028	Various	24 135 391.70	R 6 138 597.11
484	Tbc	Fog Spray for KZN434_Ubuhlebezwe	DC43	KZN434_Ubuhlebezwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	9 218 772.01	R 2 344 687.80
485	Tbc	Fog Spray for KZN245_uMvoti	DC24	KZN245_uMvoti		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 033 614.72	R 5 033 614.72
486	Tbc	Fog Spraying for KZN294_Maphumulo	DC29	KZN294_Maphumulo		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 074 312.32	R 1 650 182.87
487	Tbc	Fog Spraying for KZN293_Ndwedwe	DC29	KZN293_Ndwedwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	18 267 683.66	R 5 940 710.13
488	Tbc	Routine Maintenance for KZN263_Abaqulusi	DC26	KZN263_Abaqulusi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	9 341 873.87	R 5 109 069.39
489	Tbc	Routine Maintenance for KZN276_Big Five Hlabisa	DC27	KZN276_Big Five Hlabisa		Maintenance and Repairs	01 April 2025	31 March 2028	Various	9 686 498.47	R 8 063 848.87
490	Tbc	Routine Maintenance for KZN261_eDumbe	DC26	KZN261_eDumbe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 708 922.92	R 3 122 209.07
491	Tbc	Routine Maintenance for KZN286_Nkandla	DC28	KZN286_Nkandla		Maintenance and Repairs	01 April 2025	31 March 2028	Various	9 400 004.27	R 4 495 155.57
492	Tbc	Routine Maintenance for KZN272_Jozini	DC27	KZN272_Jozini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	17 051 057.80	R 9 492 839.90
493	Tbc	Routine Maintenance for KZN275_Mtubatuba	DC27	KZN275_Mtubatuba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	9 220 600.66	R 4 639 546.76
494	Tbc	Routine Maintenance for KZN265_Nongoma	DC26	KZN265_Nongoma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	17 305 622.51	R 8 752 253.53
495	Tbc	Routine Maintenance for KZN266_Ulundi	DC26	KZN266_Ulundi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	25 148 131.20	R 12 989 450.57
496	Tbc	Routine Maintenance for KZN281_Mfolozi	DC28	KZN281_uMfolozi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	11 624 079.93	R 5 601 189.34
497	Tbc	Routine Maintenance for KZN271_Umhlabyalingana	DC27	KZN271_Umhlabyalingana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	8 849 989.24	R 5 348 419.07
498	Tbc	Routine Maintenance for KZN282_uMhlathuze	DC28	KZN282_uMhlathuze		Maintenance and Repairs	01 April 2025	31 March 2028	Various	8 630 973.79	R 3 824 436.53
499	Tbc	Routine Maintenance for KZN284_uMlalazi	DC28	KZN284_uMlalazi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	80 470 160.14	R 35 539 311.66
500	Tbc	Routine Maintenance for KZN285_Mthonjaneni	DC28	KZN285_Mthonjaneni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	49 588 581.00	R 20 368 409.20
501	Tbc	Routine Maintenance for KZN224_Impendle	DC22	KZN224_Impendle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	11 165 080.41	R 4 080 977.56
502	Tbc	Routine Maintenance for KZN226_Mkhambathini	DC22	KZN226_Mkhambathini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 886 773.88	R 5 441 303.41
503	Tbc	Routine Maintenance for KZN223_Mpofana	DC22	KZN223_Mpofana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 886 773.88	R 5 441 303.41
504	Tbc	Routine Maintenance for KZN227_Richmond	DC22	KZN227_Richmond		Maintenance and Repairs	01 April 2025	31 March 2028	Various	22 330 160.82	R 8 161 955.11

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505	Tbc	Routine Maintenance for KZN222_uMngeni	DC22	KZN222_uMngeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 443 386.94	R 2 720 651.70
506	Tbc	Routine Maintenance for KZN221_uMshwathi	DC22	KZN221_uMshwathi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	29 773 547.76	R 10 882 606.82
507	Tbc	Routine Maintenance for KZN225_The Umsunduzi	DC22	KZN225_The Umsunduzi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 443 386.94	R 2 720 651.70
508	Tbc	Routine Maintenance for KZN435_Umzimkhulu	DC43	KZN435_Umzimkhulu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	32 474 506.82	R 13 149 822.42
509	Tbc	Routine Maintenance for KZN434_Ubuhlebezwe	DC43	KZN434_Ubuhlebezwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	29 522 278.93	R 11 954 384.01
510	Tbc	Routine Maintenance for KZN436_Dr Nkosazana Dlamini Zuma	DC43	KZN436_Dr Nkosazana Dlamini Zuma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	20 665 595.25	R 8 368 068.81
511	Tbc	Routine Maintenance for KZN433_Greater Kokstad	DC43	KZN433_Greater Kokstad		Maintenance and Repairs	01 April 2025	31 March 2028	Various	11 808 911.57	R 4 781 753.61
512	Tbc	Routine Maintenance for KZN235_Okhahlamba	DC23	KZN235_Okhahlamba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	31 595 628.69	R 14 887 906.12
513	Tbc	Routine Maintenance for KZN237_Inkosi iLangalibalele	DC23	KZN237_Inkosi iLangalibalele		Maintenance and Repairs	01 April 2025	31 March 2028	Various	20 311 475.59	R 9 570 796.79
514	Tbc	Routine Maintenance for KZN238_Alfred Duma	DC23	KZN238_Alfred Duma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	23 320 583.08	R 10 988 692.62
515	Tbc	Routine Maintenance for KZN241_Endumeni	DC24	KZN241_Endumeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	942 583.58	R 0.00
516	Tbc	Routine Maintenance for KZN242_Nquthu	DC24	KZN242_Nquthu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	24 108 521.96	R 10 857 733.46
517	Tbc	Routine Maintenance for KZN244_Msinga	DC24	KZN244_Msinga		Maintenance and Repairs	01 April 2025	31 March 2028	Various	32 794 690.89	R 17 480 915.41
518	Tbc	Routine Maintenance for KZN245_uMvoti	DC24	KZN245_uMvoti		Maintenance and Repairs	01 April 2025	31 March 2028	Various	24 434 486.62	R 10 431 939.99
519	Tbc	Routine Maintenance for KZN252_Newcastle	DC25	KZN252_Newcastle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	35 282 457.59	R 17 540 564.80
520	Tbc	Routine Maintenance for KZN253_Emadlangeni	DC25	KZN253_Emadlangeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	39 705 619.57	R 17 540 564.80
521	Tbc	Routine Maintenance for KZN254_Dannhauser	DC25	KZN254_Dannhauser		Maintenance and Repairs	01 April 2025	31 March 2028	Various	2 590 475.42	R 1 473 997.04
522	Tbc	Routine Maintenance for eThekwin	ETH	eThekwin		Maintenance and Repairs	01 April 2025	31 March 2028	Various	97 066 219.69	R 50 541 189.44
523	Tbc	Routine Maintenance for KZN292_kwaDukuza	DC29	KZN292_kwaDukuza		Maintenance and Repairs	01 April 2025	31 March 2028	Various	19 039 912.32	R 9 913 848.70
524	Tbc	Routine Maintenance for KZN291_Mandeni	DC29	KZN291_Mandeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	18 069 250.13	R 9 408 436.80
525	Tbc	Routine Maintenance for KZN294_Maphumulo	DC29	KZN294_Maphumulo		Maintenance and Repairs	01 April 2025	31 March 2028	Various	18 293 249.10	R 9 525 070.32
526	Tbc	Routine Maintenance for KZN293_Ndwedwe	DC29	KZN293_Ndwedwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	19 263 911.29	R 10 030 482.21
527	Tbc	Routine Maintenance for KZN216_Ray Nkonyeni	DC21	KZN216_Ray Nkonyeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	18 903 024.07	R 9 842 572.66
528	Tbc	Routine Maintenance for KZN212_Umdoni	DC21	KZN212_Umdoni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	20 060 352.07	R 10 445 179.15
529	Tbc	Routine Maintenance for KZN213_Umzumb	DC21	KZN213_Umzumb		Maintenance and Repairs	01 April 2025	31 March 2028	Various	19 674 576.07	R 10 244 310.32
530	Tbc	Safety Maintenance for KZN263_Abaqulusi	DC26	KZN263_Abaqulusi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	2 731 230.62	1 193 147.70
531	Tbc	Safety Maintenance for KZN276_Big Five Hlabisa	DC27	KZN276_Big Five Hlabisa		Maintenance and Repairs	01 April 2025	31 March 2028	Various	9 055 308.45	6 221 560.87
532	Tbc	Safety Maintenance for KZN261_eDumbe	DC26	KZN261_eDumbe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	3 990 256.72	1 746 824.28
533	Tbc	Safety Maintenance for KZN286_Nkandla	DC28	KZN286_Nkandla		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 092 537.29	1 780 770.18
534	Tbc	Safety Maintenance for KZN272_Jozini	DC27	KZN272_Jozini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	18 704 676.47	11 397 030.00
535	Tbc	Safety Maintenance for KZN275_Mtubatuba	DC27	KZN275_Mtubatuba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	9 290 956.67	5 870 612.60
536	Tbc	Safety Maintenance for KZN265_Nongoma	DC26	KZN265_Nongoma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	13 450 147.71	6 200 000.00
537	Tbc	Safety Maintenance for KZN266_Ulundi	DC26	KZN266_Ulundi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	13 294 312.72	2 759 981.33
538	Tbc	Safety Maintenance for KZN281_Mfolozi	DC28	KZN281_uMfolozi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	8 002 622.21	2 977 131.66
539	Tbc	Safety Maintenance for KZN271_Umhlabyalingana	DC27	KZN271_Umhlabyalingana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	11 899 272.80	8 803 912.46
540	Tbc	Safety Maintenance for KZN282_uMhlathuze	DC28	KZN282_uMhlathuze		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 979 725.37	3 225 945.73
541	Tbc	Safety Maintenance for KZN284_uMlalazi	DC28	KZN284_uMlalazi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	11 090 160.36	7 089 985.97
542	Tbc	Safety Maintenance for KZN285_Mthonjaneni	DC28	KZN285_Mthonjaneni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	12 848 276.24	9 032 409.02
543	Tbc	Safety Maintenance for KZN224_Impendle	DC22	KZN224_Impendle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 047 260.91	2 652 997.03
544	Tbc	Safety Maintenance for KZN226_Mkhambathini	DC22	KZN226_Mkhambathini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 872 717.42	2 210 830.85
545	Tbc	Safety Maintenance for KZN223_Mpofana	DC22	KZN223_Mpofana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 047 260.91	2 652 997.03
546	Tbc	Safety Maintenance for KZN227_Richmond	DC22	KZN227_Richmond		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 047 260.91	2 652 997.03
547	Tbc	Safety Maintenance for KZN222_uMngeni	DC22	KZN222_uMngeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	3 523 630.45	1 326 498.51
548	Tbc	Safety Maintenance for KZN221_uMshwathi	DC22	KZN221_uMshwathi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	12 919 978.33	4 863 827.88
549	Tbc	Safety Maintenance for KZN225_The Umsunduzi	DC22	KZN225_The Umsunduzi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	3 523 630.45	1 326 498.51

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550	Tbc	Safety Maintenance for KZN435_Umzimkhulu	DC43	KZN435_Umzimkhulu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 681 797.66	5 527 081.24
551	Tbc	Safety Maintenance for KZN434_Ubuhlebezwe	DC43	KZN434_Ubuhlebezwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	14 681 797.66	5 527 081.24
552	Tbc	Safety Maintenance for KZN436_Dr Nkosazana Dlamini Zuma	DC43	KZN436_Dr Nkosazana Dlamini Zuma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	13 122 023.93	5 317 861.21
553	Tbc	Safety Maintenance for KZN433_Greater Kokstad	DC43	KZN433_Greater Kokstad		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 872 719.07	2 210 832.50
554	Tbc	Safety Maintenance for KZN235_Okhahlamba	DC23	KZN235_Okhahlamba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	12 596 945.20	5 439 566.09
555	Tbc	Safety Maintenance for KZN237_Inkosi iLangalibalele	DC23	KZN237_Inkosi iLangalibalele		Maintenance and Repairs	01 April 2025	31 March 2028	Various	10 460 785.91	4 517 137.72
556	Tbc	Safety Maintenance for KZN238_Alfred Duma	DC23	KZN238_Alfred Duma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	10 673 498.90	4 608 990.65
557	Tbc	Safety Maintenance for KZN241_Endumeni	DC24	KZN241_Endumeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	1 352 913.92	-
558	Tbc	Safety Maintenance for KZN242_Nquthu	DC24	KZN242_Nquthu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 023 530.20	4 792 166.10
559	Tbc	Safety Maintenance for KZN244_Msinga	DC24	KZN244_Msinga		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 512 788.43	2 185 914.95
560	Tbc	Safety Maintenance for KZN245_uMvoti	DC24	KZN245_uMvoti		Maintenance and Repairs	01 April 2025	31 March 2028	Various	19 841 997.44	7 587 613.40
561	Tbc	Safety Maintenance for KZN252_Newcastle	DC25	KZN252_Newcastle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	13 134 986.52	5 403 035.07
562	Tbc	Safety Maintenance for KZN253_Emadlangeni	DC25	KZN253_Emadlangeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	16 248 706.29	7 282 863.24
563	Tbc	Safety Maintenance for KZN254_Dannhauser	DC25	KZN254_Dannhauser		Maintenance and Repairs	01 April 2025	31 March 2028	Various	4 347 611.36	1 879 828.18
564	Tbc	Safety Maintenance for eThekwin	ETH	eThekwin		Maintenance and Repairs	01 April 2025	31 March 2028	Various	32 959 908.98	12 537 604.49
565	Tbc	Safety Maintenance for KZN292_kwaDukuza	DC29	KZN292_kwaDukuza		Maintenance and Repairs	01 April 2025	31 March 2028	Various	12 057 320.11	4 586 478.40
566	Tbc	Safety Maintenance for KZN291_Mandeni	DC29	KZN291_Mandeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 135 584.65	2 714 301.74
567	Tbc	Safety Maintenance for KZN294_Maphumulo	DC29	KZN294_Maphumulo		Maintenance and Repairs	01 April 2025	31 March 2028	Various	3 152 348.04	1 199 120.21
568	Tbc	Safety Maintenance for KZN293_Ndvedwe	DC29	KZN293_Ndvedwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	10 614 668.02	4 037 708.64
569	Tbc	Safety Maintenance for KZN216_Ray Nkonyeni	DC21	KZN216_Ray Nkonyeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	16 783 119.41	6 384 123.01
570	Tbc	Safety Maintenance for KZN212_Umdoni	DC21	KZN212_Umdoni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 217 832.85	2 745 588.09
571	Tbc	Safety Maintenance for KZN213_Umzumb	DC21	KZN213_Umzumb		Maintenance and Repairs	01 April 2025	31 March 2028	Various	4 420 116.45	1 681 366.05
572	Tbc	Special Maintenance for KZN263_Abaqulusi	DC26	KZN263_Abaqulusi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	8 873 069.67	R 1 943 250.64
573	Tbc	Special Maintenance for KZN276_Big Five Hlabisa	DC27	KZN276_Big Five Hlabisa		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 595 085.29	R 5 352 475.29
574	Tbc	Special Maintenance for KZN261_eDumbe	DC26	KZN261_eDumbe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	2 426 155.77	R 2 426 155.77
575	Tbc	Special Maintenance for KZN286_Nkandla	DC28	KZN286_Nkandla		Maintenance and Repairs	01 April 2025	31 March 2028	Various	2 907 585.95	R 1 032 093.09
576	Tbc	Special Maintenance for KZN272_Jozini	DC27	KZN272_Jozini		Maintenance and Repairs	01 April 2025	31 March 2028	Various	10 415 968.01	R 3 611 906.71
577	Tbc	Special Maintenance for KZN275_Mtubatuba	DC27	KZN275_Mtubatuba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 665 071.38	R 5 427 556.00
578	Tbc	Special Maintenance for KZN265_Nongoma	DC26	KZN265_Nongoma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	2 752 249.65	R 1 815 622.53
579	Tbc	Special Maintenance for KZN266_Ulundi	DC26	KZN266_Ulundi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	10 052 523.05	R 5 097 315.08
580	Tbc	Special Maintenance for KZN281_uMfolozi	DC28	KZN281_uMfolozi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	6 757 829.24	R 3 643 367.31
581	Tbc	Special Maintenance for KZN271_Umhlabuyalingana	DC27	KZN271_Umhlabuyalingana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	6 879 312.58	R 4 116 409.49
582	Tbc	Special Maintenance for KZN282_uMhlathuze	DC28	KZN282_uMhlathuze		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 888 636.83	R 1 893 969.38
583	Tbc	Special Maintenance for KZN284_uMlalazi	DC28	KZN284_uMlalazi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	12 854 004.98	R 7 792 265.86
584	Tbc	Special Maintenance for KZN285_Mthonjaneni	DC28	KZN285_Mthonjaneni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	12 192 777.93	R 6 749 204.76
585	Tbc	Special Maintenance for KZN435_Umzimkhulu	DC43	KZN435_Umzimkhulu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	27 046 332.05	R 27 046 332.05
586	Tbc	Special Maintenance for KZN221_uMshwathi	DC22	KZN221_uMshwathi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 435 674.28	R 3 033 064.68
587	Tbc	Special Maintenance for KZN223_Mpofana	DC22	KZN223_Mpofana		Maintenance and Repairs	01 April 2025	31 March 2028	Various	4 705 608.70	R 2 625 693.67
588	Tbc	Special Maintenance for KZN227_Richmond	DC22	KZN227_Richmond		Maintenance and Repairs	01 April 2025	31 March 2028	Various	4 964 112.68	R 2 769 936.91
589	Tbc	Special Maintenance for KZN434_Ubuhlebezwe	DC43	KZN434_Ubuhlebezwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	6 228 872.20	R 2 228 452.35
590	Tbc	Special Maintenance for KZN224_Impendle	DC22	KZN224_Impendle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 438 688.73	R 0.00
591	Tbc	Special Maintenance for KZN225_The Umsunduzi	DC22	KZN225_The Umsunduzi		Maintenance and Repairs	01 April 2025	31 March 2028	Various	3 404 171.69	R 0.00
592	Tbc	Special Maintenance for KZN235_Okhahlamba	DC23	KZN235_Okhahlamba		Maintenance and Repairs	01 April 2025	31 March 2028	Various	10 894 389.42	R 6 024 275.42
593	Tbc	Special Maintenance for KZN237_Inkosi iLangalibalele	DC23	KZN237_Inkosi iLangalibalele		Maintenance and Repairs	01 April 2025	31 March 2028	Various	6 201 594.48	R 739 788.00
594	Tbc	Special Maintenance for KZN238_Alfred Duma	DC23	KZN238_Alfred Duma		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 308 619.37	R 0.00

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595	Tbc	Special Maintenance for KZN241_Endumeni	DC24	KZN241_Endumeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	970 821.13	R 0.00
596	Tbc	Special Maintenance for KZN242_Nquthu	DC24	KZN242_Nquthu		Maintenance and Repairs	01 April 2025	31 March 2028	Various	4 343 984.57	R 1 264 560.11
597	Tbc	Special Maintenance for KZN244_Msinga	DC24	KZN244_Msinga		Maintenance and Repairs	01 April 2025	31 March 2028	Various	3 575 194.23	R 3 575 194.23
598	Tbc	Special Maintenance for KZN245_uMvoti	DC24	KZN245_uMvoti		Maintenance and Repairs	01 April 2025	31 March 2028	Various	13 699 306.16	R 1 637 216.92
599	Tbc	Special Maintenance for KZN252_Newcastle	DC25	KZN252_Newcastle		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 752 257.06	R 1 102 648.68
600	Tbc	Special Maintenance for KZN253_Emadlangeni	DC25	KZN253_Emadlangeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	7 393 942.88	R 1 902 648.68
601	Tbc	Special Maintenance for KZN254_Dannhauser	DC25	KZN254_Dannhauser		Maintenance and Repairs	01 April 2025	31 March 2028	Various	1 457 247.08	R 800 000.00
602	Tbc	Special Maintenance for eThekwin	ETH	eThekwin		Maintenance and Repairs	01 April 2025	31 March 2028	Various	103 257 441.85	R 31 457 693.65
603	Tbc	Special Maintenance for KZN292_kwaDukuza	DC29	KZN292_kwaDukuza		Maintenance and Repairs	01 April 2025	31 March 2028	Various	2 701 422.08	R 822 996.45
604	Tbc	Special Maintenance for KZN291_Mandeni	DC29	KZN291_Mandeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	1 700 000.00	R 1 700 000.00
605	Tbc	Special Maintenance for KZN294_Maphumulo	DC29	KZN294_Maphumulo		Maintenance and Repairs	01 April 2025	31 March 2028	Various	2 731 588.22	R 527 533.62
606	Tbc	Special Maintenance for KZN293_Ndwedwe	DC29	KZN293_Ndwedwe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	5 194 772.29	R 1 880 560.43
607	Tbc	Special Maintenance for KZN216_Ray Nkonyeni	DC21	KZN216_Ray Nkonyeni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	1 600 000.00	R 1 600 000.00
608	Tbc	Special Maintenance for KZN212_Umdoni	DC21	KZN212_Umdoni		Maintenance and Repairs	01 April 2025	31 March 2028	Various	8 053 782.34	R 500 000.00
609	Tbc	Special Maintenance for KZN213_Umzumbe	DC21	KZN213_Umzumbe		Maintenance and Repairs	01 April 2025	31 March 2028	Various	3 185 874.65	R 1 500 000.00
610	Tbc	Zibambele Contractors for DC26A	DC26A	District wide		Maintenance and Repairs	01 April 2025	31 March 2028	n/a	33 276 364.57	R 10 335 816.82
611	Tbc	Zibambele Contractors for DC26B	DC26B	District wide		Maintenance and Repairs	01 April 2025	31 March 2028	n/a	49 914 546.85	R 15 503 725.23
612	Tbc	Zibambele Contractors for DC27	DC27	District wide		Maintenance and Repairs	01 April 2025	31 March 2028	n/a	76 040 937.79	R 23 618 722.00
613	Tbc	Zibambele Contractors for DC28	DC28	District wide		Maintenance and Repairs	01 April 2025	31 March 2028	n/a	100 559 873.58	R 31 234 434.61
614	Tbc	Zibambele Contractors for DC22	DC22	District wide		Maintenance and Repairs	01 April 2025	31 March 2028	n/a	149 939 465.59	R 46 572 000.00
615	Tbc	Zibambele Contractors for DC43	DC43	District wide		Maintenance and Repairs	01 April 2025	31 March 2028	n/a	136 378 849.14	R 42 360 000.00
616	Tbc	Zibambele Contractors for DC23	DC23	District wide		Maintenance and Repairs	01 April 2025	31 March 2028	n/a	124 235 945.26	R 29 354 043.76
617	Tbc	Zibambele Contractors for DC24	DC24	District wide		Maintenance and Repairs	01 April 2025	31 March 2028	n/a	117 098 105.45	R 33 068 541.38
618	Tbc	Zibambele Contractors for DC25	DC25	District wide		Maintenance and Repairs	01 April 2025	31 March 2028	n/a	91 070 235.18	R 21 110 701.94
619	Tbc	Zibambele Contractors for eThekwin	ETH	Metro wide		Maintenance and Repairs	01 April 2025	31 March 2028	n/a	74 046 120.23	R 22 991 094.75
620	Tbc	Zibambele Contractors for DC29	DC29	District wide		Maintenance and Repairs	01 April 2025	31 March 2028	n/a	86 699 088.64	R 27 118 543.67
621	Tbc	Zibambele Contractors for DC21	DC21	District wide		Maintenance and Repairs	01 April 2025	31 March 2028	n/a	111 275 488.82	R 35 580 474.01
622	Tbc	Lease of PRE office Accommodation	DC22	District wide		Infrastructure: Leases	01 April 2020	31 March 2028	n/a	9 650 610.00	3 216 870.00
623	Tbc	Lease of PRE Mbazwana Regional office	DC27	District wide		Infrastructure: Leases	01 April 2020	01 April 2028	n/a	363 339.00	121 113.00
624	Tbc	Lease of Van Reenen Repeater Site	DC23	District wide		Infrastructure: Leases	01 April 2020	02 April 2028	n/a	223 245.00	74 415.00
625	Tbc	Lease of Wonderfontein Farm	DC26	District wide		Infrastructure: Leases	01 April 2020	03 April 2028	n/a	66 066.00	22 022.00
626	Tbc	Lease of Mooiplaas Repeater Site (Louwsburg)	DC22	District wide		Infrastructure: Leases	01 April 2020	04 April 2028	n/a	62 961.00	20 987.00
627	Tbc	Lease of Alverstone Repeater Site	DC22	District wide		Infrastructure: Leases	01 April 2020	05 April 2028	n/a	49 611.00	16 537.00
628	Tbc	Lease of Zungweni Repeater Site	DC22	District wide		Infrastructure: Leases	01 April 2020	06 April 2028	n/a	16 168.00	16 056.00
629	Tbc	Non Infrastructure for Durban Region	DBN	Region wide		Non Infrastructure	n/a	n/a	n/a	962 399 121.96	314 468 410.00
630	Tbc	Non Infrastructure for Empangeni Region	EMP	Region wide		Non Infrastructure	n/a	n/a	n/a	1 006 087 253.14	328 743 711.00
631	Tbc	Non Infrastructure for Ladysmith Region	LDY	Region wide		Non Infrastructure	n/a	n/a	n/a	917 181 730.33	299 693 416.00
632	Tbc	Non Infrastructure for Pietermaritzburg Region	PMB	Region wide		Non Infrastructure	n/a	n/a	n/a	892 546 844.66	291 643 852.00
633	Tbc	Vukayibambe Routine Road Maintenance (VRRM) for DC26A	DC26A	District wide		Non Infrastructure	n/a	n/a	n/a	39 554 759.12	12 982 010.40
634	Tbc	Vukayibambe Routine Road Maintenance (VRRM) for DC26B	DC26B	District wide		Non Infrastructure	n/a	n/a	n/a	39 950 306.71	13 111 830.50
635	Tbc	Vukayibambe Routine Road Maintenance (VRRM) for DC27	DC27	District wide		Non Infrastructure	n/a	n/a	n/a	85 965 935.90	39 000 000.00
636	Tbc	Vukayibambe Routine Road Maintenance (VRRM) for DC28	DC28	District wide		Non Infrastructure	n/a	n/a	n/a	168 733 584.00	56 244 528.00
637	Tbc	Vukayibambe Routine Road Maintenance (VRRM) for DC23	DC23	District wide		Non Infrastructure	n/a	n/a	n/a	69 035 249.49	22 783 158.80
638	Tbc	Vukayibambe Routine Road Maintenance (VRRM) for DC24	DC24	District wide		Non Infrastructure	n/a	n/a	n/a	103 915 794.75	34 294 510.00
639	Tbc	Vukayibambe Routine Road Maintenance (VRRM) for DC25	DC25	District wide		Non Infrastructure	n/a	n/a	n/a	58 547 201.36	19 321 871.01
640	Tbc	Vukayibambe Routine Road Maintenance (VRRM) for DC22	DC22	District wide		Non Infrastructure	n/a	n/a	n/a	45 388 249.69	14 979 126.00
641	Tbc	Vukayibambe Routine Road Maintenance (VRRM) for DC43	DC43	District wide		Non Infrastructure	n/a	n/a	n/a	59 218 253.32	19 543 333.00
642	Tbc	Vukayibambe Routine Road Maintenance (VRRM) for Metro	ETH	Metro wide		Non Infrastructure	n/a	n/a	n/a	33 233 075.20	10 967 649.65
643	Tbc	Vukayibambe Routine Road Maintenance (VRRM) for DC21	DC21	District wide		Non Infrastructure	n/a	n/a	n/a	42 881 387.36	14 151 806.00
644	Tbc	Vukayibambe Routine Road Maintenance (VRRM) for DC29	DC29	District wide		Non Infrastructure	n/a	n/a	n/a	31 089 005.84	10 260 059.35
645	Tbc	Head Office Non-infrastructure for EPWP Training Programmes	KZN	Province wide		Non Infrastructure	n/a	n/a	n/a	47 543 000.00	47 713 000.00

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646	Tbc	Head Office Non-Infrastructure	KZN	Province wide		Non Infrastructure	n/a	n/a	n/a	860 801 218.38	195 500 042.39
		Professional Services for									
647	Tbc	Implementation of Infrastructure	KZN	Province wide		Non Infrastructure	n/a	n/a	n/a	-	517 205 254.00
		Delivery Management System (IDMS)									
648	Tbc	Road Safety Audits	KZN	Province wide		Non Infrastructure	n/a	n/a	n/a	97 467 000.00	32 489 000.00
649	Tbc	Lesedi	KZN	Province wide		Non Infrastructure	n/a	n/a	n/a	-	111 375 093.00
650	Tbc	EPWP - Data Capturing & Technical	KZN	Province wide		Non Infrastructure	n/a	n/a	n/a	1 680 000.00	1 680 000.00
		Skills									
											R 362 177 393.00